

Apr 1, 2010 thru Jun 30, 2010 Performance Report

Grant Number:
B-08-UN-06-0504

Obligation Date:

Grantee Name:
Riverside County, CA

Award Date:

Grant Amount:
\$48,567,786.00

Contract End Date:

Grant Status:
Active

Reviewed By HUD:
Reviewed and Approved

QPR Contact:
No QPR Contact Found

Disasters: Declaration Number

NSP

Plan Description:

Title III of Division B of the Housing and Economic Recovery Act, 2008 (HERA) was signed by the President on July 30, 2008. Section 2301 - Emergency Assistance for the Redevelopment of Abandoned and Foreclosed Homes is referred to as the Neighborhood Stabilization Program (NSP). On September 26, 2008, the U.S. Department of Housing and Urban Development (HUD) announced that the County of Riverside would receive \$48,567,786 as part of the first round of the NSP. These targeted funds are being used to acquire foreclosed homes; demolish or rehabilitate abandoned properties; and to offer purchase price assistance to low-, moderate- and middle-income (LMMI) first-time homebuyers. As of October 21, 2008, there were more than 29,107 foreclosed properties (REO's) in the entire County of Riverside, nearly 3.8% of all housing units. The total number of REO properties within the County's program area was 18,004 (10,508 within the County's 14 participating cities and 7,486 within the unincorporated areas). The 18,004 units represent 4.1% of the total housing stock within Riverside County's program area.

Recovery Needs:

NSP funds will be used for the following primary activities, plus administration: (1) Acquisition, rehabilitation, and resale to first-time homebuyers - \$20,000,000; (2) Acquisition, rehabilitation, and rental to very low-income persons - \$1,855,000; (3) Neighborhood Stabilization Homeownership Program purchase price assistance - \$9,700,000; (4) Acquisition and rehabilitation of foreclosed, vacant multi-family properties, new construction of multi-family rental projects - \$12,157,000; (5) Redevelopment of vacant or demolished properties for non-residential uses including public facilities, commercial uses, or mixed residential and commercial uses. No specific amount of NSP funds have been allocated to this use at this time; and (6) NSP program administration: administration costs will not exceed 10% of the NSP grant and 10% of program income - \$4,855,786.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	48,567,786
Total CDBG Program Funds Budgeted	N/A	48,567,786
Program Funds Drawdown	8,827,400.09	32,143,187.74

Obligated CDBG DR Funds	11,260,109.48	47,631,244.48
Expended CDBG DR Funds	8,863,720.94	32,138,508.59
Match Contributed	0	0
Program Income Received	742,560.58	742,560.58
Program Income Drawdown	739,234.21	739,234.21

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99	8.818
Minimum Non-Federal Match	0	0
Limit on Public Services	7,285,167.9	0
Limit on Admin/Planning	4,856,778.6	1,590,750.06
Limit on State Admin	0	0

Progress Toward Activity Type Targets

Activity Type	Target	Actual
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Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	12,141,946.5	12,577,898.37

Overall Progress Narrative:

Recovery Needs (Revised as of 6/30/2010)

The use of NSP funds have been revised for the following primary activities, plus administration: (1) Acquisition, rehabilitation, and resale to first-time homebuyers - \$34,149,564; (2) Acquisition, rehabilitation, and rental to very low-income persons - \$204,000; (3) Neighborhood Stabilization Homeownership Program purchase price assistance - \$1,681,120; (4) Acquisition and rehabilitation of foreclosed, vacant multi-family properties, new construction of multi-family rental projects - \$7,677,316; (5) Redevelopment of vacant or demolished properties for non-residential uses including public facilities, commercial uses, or mixed residential and commercial uses. No specific amount of NSP funds have been allocated to this use at this time; and (6) NSP program administration: administration costs will not exceed 10% of the NSP grant and 10% of program income - \$4,855,786.

Riverside County has made significant progress in allocating its NSP grant and has obligated 99.6% of NSP funds. Of this, 26.2% of the total grant has been obligated to very low-income properties, thereby satisfying the LH-25% goal set aside to very-low income persons. While most of the programs assisted with NSP funds have successfully met their goals, some activities have experienced market constraints which have limited activity performance. Hence, the County has amended its One-Year Action Plan of the 2004-2009 Five-Year Consolidated Plan to reallocate Neighborhood Stabilization Program (NSP) funds as follows:

NSP-1 for Acquisition, Rehabilitation and Resale of foreclosed single-family properties to first-time homebuyers. Funding allocation increased by \$325,899; revised NSP-1 funding allocation \$34,149,564. The acquisition/rehab/resale program is 99.3% obligated and has expended a total of \$22,891,256 of its budget.

NSP-2 for Acquisition, Rehabilitation and Rental of foreclosed single-family properties maintained its project budget of \$204,000, fully-obligated, and has expended \$124,016.

NSP-3 for Homeownership Assistance program (NSHP). Funding allocation decreased by

\$325,899; revised funding allocation \$1,681,120. The homeownership assistance program is 93.6% obligated and has expended \$1,396,063.

NSP-4 for Acquisition and Rehabilitation of foreclosed and vacant multi-family properties, or the construction of new multi-family rental projects. The acquisition/rehab of multi-family properties maintained its budget of \$7,677,316, fully obligated, and has expended \$6,134,348.

Overall under NSP-1, 2, 3 and 4, as of June 30, 2010, a total of 199 NSP eligible properties were identified and obligated \$43,385,025 in NSP funds.

Of this, a total of 187 single-family homes were obligated for \$35,503,709 with an average of \$189,859; one single-family rental home under NSP-2 for \$204,000; a total of 10 multi-unit properties were obligated under NSP-4 for \$3,000,000 with an average of \$88,235 per unit; and a 60-unit townhome complex was obligated under NSP-4 for \$4,677,316.

Through June 30, 2010, under NSP-1, eleven (11) homebuyer transactions were closed with total homebuyer assistance of \$224,420. Twenty Five (25) homebuyer transactions were currently in escrow and seven (7) additional homebuyer transactions were approved to purchase NSP1 Homes.

Under NSHP, as of June 30, 2010, the County has drawn down a total of \$1,396,063. Of that, 33 homebuyers were provided with a total of \$1,178,140 in purchase price assistance. The average NSP expended for purchase price assistance is \$35,701 per unit. Eighteen (18) homes have undergone or will undergo minor rehabilitation with a total of \$394,895 in NSP funds committed. The average rehabilitation assistance per unit is \$26,326.

Progress Toward Activity Type Targets:

NSP01 - Acquisition, Rehab, Resale, FTHB: target 150 units, actual 154 units

NSP02 - Acquisition, Rehab, Rental: target 10 units, actual 1 unit

NSP03 - Enhanced FTHB: target 190 units, actual 33 units

NSP04 - Acquisition/Rehab, Foreclosed, Vacant, or Multi-family Rent: target 120 units, actual 94 units

Progress Toward National Objective Targets:

NSP Only - LMMI: target 369, actual 160

NSP Only - LH-25% Set-Aside: target 101, actual 122

Project Summary

Project#, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
09-NSP01, Acq, Rehab, Resale, FTHB	7,263,651.15	34,149,564	22,891,256.24
09-NSP02, Acq, Rehab, Rental	0	204,000	124,015.7
09-NSP03, Enhanced FTHB	378,985	1,681,120	1,396,063
09-NSP04, Acq/Rehab, Frclsd, Vac, or Multi-fam Rental	1,101,850.73	7,677,316	6,134,347.74
09-NSP06, Administration	82,913.21	4,855,786	1,597,505.06
9999, Restricted Balance	0	0	0
BCKT, Bucket Project	0	-48,567,786	0
CANCELLED - Duplicate, Administration	0	0	0

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
09-NSP04	Acq/Rehab, Frclsd, Vac, or Multi-fam Rental	09-NSP04-001	Rancho Housing, NSP04-09-001-4th-5th
		09-NSP04-002	Hacienda Hills, NSP04-09-001-5th
09-NSP06	Administration	09-NSP0601	NSP Admin Draws
		09-NSP0602	09-NSP06-Administration Draw #2
BCKT	Bucket Project	<i>No activities in this project</i>	
09-NSP03	Enhanced FTHB	09-NSP03-NSHP-LH25	NSHP 25% Set-Aside
		09-NSP03-NSHP-LMMI	09-NSP03-NSHP-LMMI BUCKET
09-NSP02	Acq, Rehab, Rental	09-NSP02-002	Rancho Housing, NSP02-09-001-4th
CANCELLED - Duplicate	Administration	09-NSP06-Administration	09-NSP06-Administration
9999	Restricted Balance	<i>No activities in this project</i>	
09-NSP01	Acq, Rehab, Resale, FTHB	09-NSP01-001	Housing Authority, NSP1-09-002-4th
		09-NSP01-002	DHS RDA, NSP1-09-001-5th
		09-NSP01-003	CVHC, NSP1-09-003-4th
		09-NSP01-004	NPHS, NSP1-09-002-5th
		09-NSP01-005	Housing Authority, NSP1-09-00-1235
		09-NSP01-006	RHDC Lake Elsinore, NSP01-09-001-1st
		09-NSP01-007	Norco Redevelopment Agency, NSP01-09-001-2nd
		09-NSP01-008	RHDC Valle Vista, NSP01-09-001-3rd
		09-NSP01-009	City of Indio, NSP01-09-001-4th
		09-NSP01-010	Habitat Inland Valley, NSP01-09-001-1st-3rd-5th
		09-NSP01-011	Habitat Riverside, NSP01-09-002-2nd
		09-NSP01-012	NPHS, NSP1-10-001-5th-LM
		09-NSP01-013	NPHS, NSP1-10-001-5th-VL
		09-NSP01-014	Sheffield, NSP1-10-001-1st-5th

	09-NSP01-015	RHDC Group 3, NSP1-10-001-3rd
	09-NSP01-016	Disposition of NSP1-LMMI Properties
	09-NSP01-017	Disposition of NSP1-LH25 Properties
	09-NSP01-Acq, Rehab, Resale, FTHB	09-NSP01-Acq, Rehab, Resale, FTHB

Activities

Grantee Activity Number:

09-NSP01-001

Activity Title:

Housing Authority, NSP1-09-002-4th

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

09-NSP01

Project Title:

Acq, Rehab, Resale, FTHB

Projected Start Date:

07/02/2009

Projected End Date:

07/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:
Housing Authority of the County of Riverside,
5555 Arlington Ave., Riverside, CA 92504

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	2,296,125
Total CDBG Program Funds Budgeted	N/A	2,296,125
Program Funds Drawdown	374,592.85	1,673,094.02
Obligated CDBG DR Funds	577,460	2,296,125
Expended CDBG DR Funds	374,592.85	1,672,719.02
Housing Authority of the County of Riverside, 5555 Arlington Ave., Riverside, CA 92504	374592.85	1672719.02
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	103,875	103,875

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	11/11
# of housing units	0	0	3	0/0	0/0	11/11

of Households benefitting 0 0 0 0/0 0/11 0/11

Activity Description:

The Housing Authority of the County of Riverside will utilize \$2,400,000 in NSP funds, including program income, for acquisition, rehabilitation and resale of approximately 11 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers in the city of Cathedral City. NSP assisted units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

Location Description:

Designated target areas within the city of Cathedral City as defined in Riverside County's 2008-2009 One Year Action Plan.

Activity Progress Narrative:

The County of Riverside committed NSP funds for the activity of acquisition, rehabilitation and resale with the Housing Authority of the County of Riverside (HACR) on June 2, 2009. HACR has acquired a total of 11 properties. Rehabilitation has been completed on 3 properties. HACR has obligated 100% of its NSP budget. HACR is continuing to market the homes for sale and identifying potential homebuyers.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

09-NSP01-002

Activity Title:

DHS RDA, NSP1-09-001-5th

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

09-NSP01

Project Title:

Acq, Rehab, Resale, FTHB

Projected Start Date:

06/16/2009

Projected End Date:

06/16/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Desert Hot Springs Redevelopment
Agency, 65-950 Pierson Blvd., Desert Hot
Springs, CA 92240

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	2,800,000
Total CDBG Program Funds Budgeted	N/A	2,800,000
Program Funds Drawdown	231,262.06	1,242,365.71
Obligated CDBG DR Funds	611,310	2,800,000
Expended CDBG DR Funds	230,491.66	1,243,115.71
City of Desert Hot Springs Redevelopment Agency, 65-950 Pierson Blvd., Desert Hot Springs, CA 92240	230491.66	1243115.71
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	14/23
# of housing units	0	0	2	0/0	0/0	14/23
# of Households benefitting	0	0	0	0/0	0/23	0/23

Activity Description:

The City of Desert Hot Springs Redevelopment Agency will utilize \$2,800,000 in NSP funds for acquisition, rehabilitation and resale of approximately 23 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within target areas in Desert Hot Springs, CA. NSP assisted units will be sold to qualified LMMI first-time homebuyers whose income do not exceed 120% of the area median income for the County.

Location Description:

Designated target areas within the city of Desert Hot Springs as defined in Riverside County's 2008-2009 One Year Action Plan.

Activity Progress Narrative:

The County of Riverside committed NSP funds for the activity of acquisition, rehabilitation and resale with the City of Desert Hot Springs Redevelopment Agency (DHS) on June 16, 2009. DHS currently has acquired a total of 14 properties; all properties have closed escrow and currently undergoing rehabilitation. Originally DHS had expected to purchase 23 homes with the NSP funds awarded to them but the cost to purchase and rehabilitate the homes was greater than expected. DHS has obligated 100% of its budget. DHS is also continuing to work on identifying potential first-time homebuyers.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Grantee Activity Number:

09-NSP01-003

Activity Title:

CVHC, NSP1-09-003-4th

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

09-NSP01

Project Title:

Acq, Rehab, Resale, FTHB

Projected Start Date:

06/16/2009

Projected End Date:

06/16/2010

National Objective:

NSP Only - LMMI

Responsible Organization:Coachella Valley Housing Coalition, 45-701
Monroe St., Suite G, Indio, CA 92201

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	2,611,665
Total CDBG Program Funds Budgeted	N/A	2,611,665
Program Funds Drawdown	205,277.84	1,612,333.71
Obligated CDBG DR Funds	301,698	2,611,665
Expended CDBG DR Funds	205,277.84	1,612,333.71
Coachella Valley Housing Coalition, 45-701 Monroe St., Suite G, Indio, CA 92201	205277.84	1612333.71
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period	Cumulative Actual Total / Expected
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	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	17/20
# of housing units	0	0	2	0/0	0/0	17/20
# of Households benefitting	0	0	0	0/0	0/20	0/20

Activity Description:

The Coachella Valley Housing Coalition will utilize \$2,611,665 in NSP funds for acquisition, rehabilitation and resale of approximately 20 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within target areas in Thousand Palms and the unincorporated areas of the Desert Hot Springs Target Area. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

Location Description:

Designated target areas within the community of Thousand Palms and unincorporated areas of Desert Hot Springs as defined in Riverside County's 2008-2009 One Year Action Plan.

Activity Progress Narrative:

The County of Riverside committed NSP funds for the activity of acquisition, rehabilitation and resale with the Coachella Valley Housing Coalition (CVHC) on June 16, 2009. CVHC currently has acquired a total of 17 properties. Originally CVHC had expected to purchase 20 homes with the NSP funds awarded to them but the cost to purchase and rehabilitate the homes was greater than expected. Rehabilitation has been completed on 9 properties and 3 home buyer applications have been received. CVHC has obligated 100 % of its NSP budget. CVHC is continuing to market the homes for sale and identifying potential homebuyers.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

09-NSP01-004

Activity Title:

NPHS, NSP1-09-002-5th

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

Project Title:

09-NSP01

Acq, Rehab, Resale, FTHB

Projected Start Date:

06/16/2009

Projected End Date:

06/16/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Neighborhood Partnership Housing Services,
320 W. "G" St., #103, Ontario, CA 91762

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,298,814.5
Total CDBG Program Funds Budgeted	N/A	1,298,814.5
Program Funds Drawdown	182,032.89	1,131,593.27
Obligated CDBG DR Funds	66,688.5	1,298,814.5
Expended CDBG DR Funds	58,870.31	1,008,430.69
Neighborhood Partnership Housing Services, 320 W. "G" St., #103, Ontario, CA 91762	58870.31	1008430.69
Match Contributed	0	0
Program Income Received	126,725.38	126,725.38
Program Income Drawdown	30,795.5	30,795.5

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	5/6
# of housing units	0	0	0	0/0	0/0	5/6
# of Households benefitting	0	0	0	1/0	0/6	1/6

Activity Description:

The Neighborhood Partnership Housing Services will utilize \$1,309,610 in NSP program funds and program income, for acquisition, rehabilitation and resale of approximately six (6) vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within Target Areas in the City of Perris and City of Menifee. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

Location Description:

Designated target areas within the cities of Perris and Menifee as defined in Riverside County's 2008-2009 One Year Action Plan.

Activity Progress Narrative:

The County of Riverside committed NSP funds for the activity of acquisition, rehabilitation and resale with the Neighborhood Partnership Housing Services (NPHS) on June 16, 2009. NPHS has only obligated \$1,309,610 of the total loan amount and the activity budget is scheduled to be reduced by \$58,390 at which time those NSP funds will be re-allocated to another activity. NPHS has acquired a total of 5 properties and rehabilitation has been completed on all

properties. NPHS has successfully sold one of the homes and the property address has been reported in prior QPR. NPHS has also identified two potential buyers for the other properties. NPHS is continuing to market the remaining homes.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

09-NSP01-005

Activity Title:

Housing Authority, NSP1-09-00-1235

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

09-NSP01

Project Title:

Acq, Rehab, Resale, FTHB

Projected Start Date:

06/16/2009

Projected End Date:

06/16/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of the County of Riverside,
5555 Arlington Ave., Riverside, CA 92504

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	3,000,000
Total CDBG Program Funds Budgeted	N/A	3,000,000
Program Funds Drawdown	14,937.32	2,397,697.03
Obligated CDBG DR Funds	0	3,000,000
Expended CDBG DR Funds	14,562.32	2,397,322.03
Housing Authority of the County of Riverside, 5555 Arlington Ave., Riverside, CA 92504	14562.32	2397322.03
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	15/12
# of housing units	0	0	0	0/0	0/0	15/12
# of Households benefitting	0	0	0	0/0	0/12	0/12

Activity Description:

The Housing Authority of the County of Riverside will utilize \$3,000,000 in NSP funds for acquisition, rehabilitation and resale of approximately 12 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within target areas in Lake Elsinore, Canyon Lake, Temecula, Beaumont, Rubidoux, Murrieta, San Jacinto, Eastvale, Home Gardens, and French Valley. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

Location Description:

Designated target areas within the cities of Lake Elsinore, Canyon Lake, Temecula, Beaumont, Rubidoux, Murrieta, San Jacinto, Eastvale, Home Gardens and French Valley, as defined in Riverside County's 2008-09 One Year Action Plan.

Activity Progress Narrative:

The County of Riverside committed NSP funds for the activity of acquisition, rehabilitation and resale with the Housing Authority of the County of Riverside (HACR) on June 16, 2009. HACR has acquired a total of 15 properties, of which 11 have completed rehabilitation; 100% of NSP funds have been obligated. Originally CVHC had expected to purchase 12 homes with the NSP funds awarded to them but it successfully negotiated deep discounts on the homes it purchased and was able to purchase an additional 3 homes. HACR is in escrow to sell 5 of the homes. Rehabilitation and marketing on the remaining homes continue.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:
09-NSP01-006

Activity Title:
RHDC Lake Elsinore, NSP01-09-001-1st

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
09-NSP01

Project Title:
Acq, Rehab, Resale, FTHB

Projected Start Date:
06/16/2009

Projected End Date:
06/16/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
Riverside Housing Development Corporation,
4250 Brockton Ave., Riverside, CA 92501

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	2,997,397.5
Total CDBG Program Funds Budgeted	N/A	2,997,397.5
Program Funds Drawdown	369,668.71	2,412,099.74
Obligated CDBG DR Funds	-2,602.5	2,997,397.5
Expended CDBG DR Funds	369,668.71	2,411,724.74
Riverside Housing Development Corporation, 4250 Brockton Ave., Riverside, CA 92501	369668.71	2411724.74
Match Contributed	0	0
Program Income Received	400,986.34	400,986.34
Program Income Drawdown	59,272.5	59,272.5

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	11/15
# of housing units	0	0	0	0/0	0/0	11/15
# of Households benefitting	0	3	3	0/0	3/15	3/15

Activity Description:

The Riverside Housing Development Corporation will utilize \$3,000,000 in NSP funds, including program income, for acquisition, rehabilitation and resale of approximately 15 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within target areas in the city of Lake Elsinore. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

Location Description:

Designated target areas within the city of Lake Elsinore as defined in Riverside County's 2008-2009 One Year Action Plan.

Activity Progress Narrative:

The County of Riverside committed NSP funds for the activity of acquisition, rehabilitation and resale with the Riverside Housing Development Corporation (RHDC) on June 16, 2009. RHDC has acquired a total of 11 properties and all properties have completed rehabilitation. Of these, three (3) homes have been sold and five (5) home buyer applications are being reviewed. Originally RHDC had expected to purchase 15 homes with the NSP funds awarded to them but the cost to purchase and rehabilitate the homes was greater than expected. 100% of RHDC's NSP funds have been obligated.

Activity Location:

Address	City	State	Zip
19947 Crestwood Dr	Lake Elsinore	NA	92530
33166 Spinnaker Dr	Lake Elsinore	NA	92530
32410 Cape Dr	Lake Elsinore	NA	92530

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

09-NSP01-007

Activity Title:

Norco Redevelopment Agency, NSP01-09-001-2nd

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

09-NSP01

Project Title:

Acq, Rehab, Resale, FTHB

Projected Start Date:

06/16/2009

Projected End Date:

06/16/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Norco Redevelopment Agency, 2870 Clark Ave.,
Norco, CA 92860

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,627,000
Total CDBG Program Funds Budgeted	N/A	1,627,000
Program Funds Drawdown	346,826.41	1,398,914.66
Obligated CDBG DR Funds	228,665	1,627,000
Expended CDBG DR Funds	347,276.41	1,399,364.66

Norco Redevelopment Agency, 2870 Clark Ave., Norco, CA 92860	347276.41	1399364.66
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	5/6
# of housing units	0	0	0	0/0	0/0	5/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

Activity Description:

The Norco Redevelopment Agency will utilize \$1,627,000 in NSP funds for acquisition, rehabilitation and resale of approximately 6 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within target areas in the city of Norco. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

Location Description:

Designated target areas within the city of Norco as defined in Riverside County's 2008-09 One Year Action Plan.

Activity Progress Narrative:

The County of Riverside committed NSP funds for the activity of acquisition, rehabilitation and resale with the Norco Redevelopment Agency (Norco RDA) on June 16, 2009.

Norco RDA has acquired a total of 6 properties. The cumulative actual total units will be adjusted at next QPR. Of these, 3 properties have completed rehabilitation and 3 are pending final walk-thru. Norco RDA currently has received 2 home buyer applications. Norco RDA is continuing to identify potential homebuyers.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

09-NSP01-008

Activity Title:

RHDC Valle Vista, NSP01-09-001-3rd

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

09-NSP01

Project Title:

Acq, Rehab, Resale, FTHB

Projected Start Date:

06/16/2009

Projected End Date:

06/16/2010

National Objective:

NSP Only - LMMI

Responsible Organization:Riverside Housing Development Corporation,
4250 Brockton Ave., Riverside, CA 92501

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	2,000,000
Total CDBG Program Funds Budgeted	N/A	2,000,000
Program Funds Drawdown	185,123.94	1,535,621.64
Obligated CDBG DR Funds	0	2,000,000
Expended CDBG DR Funds	185,123.94	1,535,621.64
Riverside Housing Development Corporation, 4250 Brockton Ave., Riverside, CA 92501	185123.94	1535621.64
Match Contributed	0	0
Program Income Received	135,675.49	135,675.49
Program Income Drawdown	41,800	41,800

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	8/10
# of housing units	0	0	0	0/0	0/0	8/10
# of Households benefitting	0	1	1	0/0	1/10	1/10

Activity Description:

The Riverside Housing Development Corporation will utilize \$2,000,000 in NSP funds for acquisition, rehabilitation and resale of approximately 10 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within target areas in the community of Valle Vista. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

Location Description:

Designated target areas within the community of Valle Vista as defined in Riverside County's 2008-2009 One Year Action Plan.

Activity Progress Narrative:

The County of Riverside committed NSP funds for the activity of acquisition, rehabilitation and resale within target areas in the community of Valle Vista with the Riverside Housing Development Corporation (RHDC) on June 16, 2009. RHDC has acquired a total of 8 properties and all properties have completed rehabilitation. Of these, 1 home has been sold and 4 home buyer applications are being reviewed. Originally RHDC had expected to purchase 10 homes with the NSP funds awarded to them but the cost to purchase and rehabilitate the homes was greater than expected. RHDC has obligated 100% of its NSP budget.

Activity Location:

Address	City	State	Zip
24851 Tigris Ln	Hemet	NA	92544

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

09-NSP01-009

Activity Title:

City of Indio, NSP01-09-001-4th

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

09-NSP01

Project Title:

Acq, Rehab, Resale, FTHB

Projected Start Date:

06/23/2009

Projected End Date:

06/23/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Indio, 100 Civic Center Mall, Indio, CA 92201

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	2,800,000
Total CDBG Program Funds Budgeted	N/A	2,800,000

Program Funds Drawdown	863,887.86	2,141,573.9
Obligated CDBG DR Funds	800,886	2,800,000
Expended CDBG DR Funds	864,312.88	2,141,998.92
City of Indio, 100 Civic Center Mall, Indio, CA 92201	864312.88	2141998.92
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	13/16
# of housing units	0	0	4	0/0	0/0	13/16
# of Households benefitting	0	0	0	0/0	0/16	0/16

Activity Description:

The City of Indio will utilize \$2,800,000 in NSP funds for acquisition, rehabilitation and resale of approximately 16 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within target areas in the city of Indio. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

Location Description:

Designated target areas within the city of Indio as defined in Riverside County's 2008-09 One Year Action Plan.

Activity Progress Narrative:

The County of Riverside committed NSP funds for the activity of acquisition, rehabilitation and resale with the City of Indio on June 23, 2009. The City of Indio has acquired a total of 13 properties. Of these, 2 properties have completed rehabilitation and 11 are pending final walk-thru. Originally City of Indio had expected to purchase 16 homes with the NSP funds awarded to them but the cost to purchase and rehabilitate the homes was greater than expected. The City of Indio has obligated 100% of its NSP budget and is currently working on qualifying potential homebuyers.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Grantee Activity Number:

09-NSP01-010

Activity Title:

Habitat Inland Valley, NSP01-09-001-1st-3rd-5th

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

09-NSP01

Project Title:

Acq, Rehab, Resale, FTHB

Projected Start Date:

07/14/2009

Projected End Date:

07/14/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Habitat for Humanity Inland Valley, Inc., 27475 Ynez Rd., #390, Temecula, CA 92591

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,717,000
Total CDBG Program Funds Budgeted	N/A	1,717,000
Program Funds Drawdown	87,621.82	1,391,755.12
Obligated CDBG DR Funds	0	1,717,000
Expended CDBG DR Funds	87,109.52	1,391,005.12
Habitat for Humanity Inland Valley, Inc., 27475 Ynez Rd., #390, Temecula, CA 92591	87109.52	1391005.12
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	10/10
# of housing units	0	0	0	0/0	0/0	10/10
# of Households benefitting	0	0	4	0/0	0/0	4/10

Activity Description:

Habitat for Humanity Inland Valley will utilize \$1,717,000 in NSP funds for acquisition, rehabilitation and resale of approximately 10 vacant, foreclosed and bank-owned single-family homes to very low-income (VLI) first-time homebuyers within target areas in the cities of Lake Elsinore, Menifee, Murrieta, Perris and Temecula. NSP Assisted Units will be sold to qualified VLI first-time homebuyers whose incomes do not exceed 50% of the area median income for the County.

Location Description:

Designated target areas within the cities of Lake Elsinore, Menifee, Murrieta, Perris and Temecula, as defined in Riverside County's 2008-09 One Year Action Plan.

Activity Progress Narrative:

The County of Riverside committed NSP funds for the activity of acquisition, rehabilitation and resale with the Habitat for Humanity Inland Valley (Habitat) on July 14, 2009. Habitat has acquired a total of 10 properties, of which 4 have begun rehabilitation and 6 have completed rehabilitation and awaiting final walk-through. Four (4) of these homes have been sold, 3 home buyer applications are in escrow and 3 home buyers have been approved to purchase NSP homes. 100% of Habitat's NSP funds have been obligated.

Activity Location:

Address	City	State	Zip
29740 Sawgrass Cir	Murrieta	NA	92563
29679 Sawgrass Cir	Murrieta	NA	92563
29705 Woodlands Ave	Murrieta	NA	92563
29693 Saint Andrews Ct	Murrieta	NA	92563

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

09-NSP01-011

Activity Title:

Habitat Riverside, NSP01-09-002-2nd

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

09-NSP01

Project Title:

Acq, Rehab, Resale, FTHB

Projected Start Date:

07/14/2009

Projected End Date:

07/14/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Habitat for Humanity Riverside, Inc., 2121 Atlanta Ave., Suite B-3, Riverside, CA 92507

Apr 1 thru Jun

To Date

	30, 2010	
Total Projected Budget from All Sources	N/A	1,875,564.37
Total CDBG Program Funds Budgeted	N/A	1,875,564.37
Program Funds Drawdown	72,876.36	1,202,454.85
Obligated CDBG DR Funds	192,543.37	1,875,564.37
Expended CDBG DR Funds	72,501.36	1,202,079.85
Habitat for Humanity Riverside, Inc., 2121 Atlanta Ave., Suite B-3, Riverside, CA 92507	72501.36	1202079.85
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	124,435.63	124,435.63

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	9/11
# of housing units	0	0	1	0/0	0/0	9/11
# of Households benefitting	0	0	2	0/0	0/0	2/11

Activity Description:

Habitat for Humanity Riverside will utilize \$2,000,000 in NSP funds, including program income, for acquisition, rehabilitation and resale of approximately 11 vacant, foreclosed and bank-owned single-family homes to very low-income (VLI) first-time homebuyers within target areas in the communities of Highgrove and Rubidoux. NSP Assisted Units will be sold to qualified VLI first-time homebuyers whose incomes do not exceed 50% of the area median income for the County.

Location Description:

Designated target areas within the communities of Highgrove and Rubidoux, as defined in Riverside County's 2008-09 One Year Action Plan.

Activity Progress Narrative:

The County of Riverside committed NSP funds for the activity of acquisition, rehabilitation and resale with the Habitat for Humanity Riverside (HFHR) on July 14, 2009.

HFHR has acquired a total of 9 properties; of which, 2 properties have completed rehabilitation and 7 properties are awaiting final walk-through. HFHR has sold 2 of these homes, 1 home buyer application is in escrow, and 3 home buyers have been approved to purchase NSP homes. Originally HFHR had expected to purchase 11 homes with the NSP funds awarded to them but the cost to purchase and rehabilitate the homes was greater than expected. HFHR has obligated 100% of its NSP budget and is currently working on identifying one more potential homebuyer.

Activity Location:

Address	City	State	Zip
3453 Crestmore Rd	Riverside	NA	92509
3635 Crestmore Rd	Riverside	NA	92509

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

09-NSP01-012

Activity Title:

NPHS, NSP1-10-001-5th-LM

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

09-NSP01

Project Title:

Acq, Rehab, Resale, FTHB

Projected Start Date:

03/02/2010

Projected End Date:

03/02/2011

National Objective:

NSP Only - LMMI

Responsible Organization:
Neighborhood Partnership Housing Services,
320 W. "G" St., #103, Ontario, CA 91762

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,066,432
Total CDBG Program Funds Budgeted	N/A	1,066,432
Program Funds Drawdown	384,625.46	806,302.26
Obligated CDBG DR Funds	25,097	1,066,432
Expended CDBG DR Funds	271,608.22	693,285.02
Neighborhood Partnership Housing Services, 320 W. "G" St., #103, Ontario, CA 91762	271608.22	693285.02
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	4/7
# of housing units	0	0	0	0/0	0/0	4/7
# of Households benefitting	0	0	0	0/3	0/4	0/7

Activity Description:

The Neighborhood Partnership Housing Services will utilize \$1,066,432 in NSP funds for acquisition, rehabilitation and resale of approximately 7 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within Target Areas in the cities and unincorporated areas of Perris and Menifee. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

Location Description:

Designated target areas within the cities and unincorporated areas of Perris and Menifee as defined in Riverside County's 2008-2009 One Year Action Plan.

Activity Progress Narrative:

The County of Riverside committed NSP funds for the activity of acquisition, rehabilitation and resale with the Neighborhood Partnership Housing Services (NPHS) on March 2, 2010. Activity budget was reduced by \$36,472 and NSP funds were re-allocated to NPHS' LH-25 activity for very low-income households. NPHS has only obligated \$1,066,432 of the total loan amount and the activity budget is scheduled to be reduced by \$397,096, at which time those NSP funds will be re-allocated to another activity. NPHS has acquired a total of 4 properties and all properties are under rehabilitation. Originally NPHS had expected to purchase 7 homes with the NSP funds awarded to them but the cost to purchase and rehabilitate the homes was greater than expected. NPHS is marketing the homes for sale and working on identifying eligible homebuyers.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:
09-NSP01-013

Activity Title:
NPHS, NSP1-10-001-5th-VL

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
09-NSP01

Project Title:
Acq, Rehab, Resale, FTHB

Projected Start Date:
03/02/2010

Projected End Date:
03/02/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:Neighborhood Partnership Housing Services,
320 W. "G" St., #103, Ontario, CA 91762

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,036,472
Total CDBG Program Funds Budgeted	N/A	1,036,472
Program Funds Drawdown	41,893.47	42,426.17
Obligated CDBG DR Funds	1,036,472	1,036,472
Expended CDBG DR Funds	278,640.99	278,640.99
Neighborhood Partnership Housing Services, 320 W. "G" St., #103, Ontario, CA 91762	278640.99	278640.99
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	6	0/0	0/0	6/5
# of housing units	0	0	6	0/0	0/0	6/5
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Description:

The Neighborhood Partnership Housing Services will utilize \$1,036,472 in NSP funds for acquisition, rehabilitation and resale of approximately 5 vacant, foreclosed and bank-owned single-family homes to very low-income (VLI) first-time homebuyers within Target Areas in the cities and unincorporated areas of Perris and Menifee. NSP Assisted Units will be sold to qualified VLI first-time homebuyers whose incomes do not exceed 50% of the area median income for the County.

Location Description:

Designated target areas within the cities and unincorporated areas of Perris and Menifee as defined in Riverside County's 2008-2009 One Year Action Plan.

Activity Progress Narrative:

The County of Riverside committed NSP funds for the activity of acquisition, rehabilitation and resale with the Neighborhood Partnership Housing Services (NPHS) on March 2, 2010. Activity budget was increased by \$36,472 in order to purchase an additional home. NPHS has acquired a total of 6 properties, of which 5 are under rehabilitation, and 1 property has completed rehab and awaiting final walk-thru. NPHS is marketing the homes for sale and working on identifying eligible homebuyers.

Activity Location:

Address

No Activity Locations Found

City**State****Zip****Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Grantee Activity Number:

09-NSP01-014

Activity Title:

Sheffield, NSP1-10-001-1st-5th

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

09-NSP01

Project Title:

Acq, Rehab, Resale, FTHB

Projected Start Date:

03/02/2010

Projected End Date:

03/02/2011

National Objective:

NSP Only - LMMI

Responsible Organization:Sheffield Foreclosure Renovation, Inc., 3400
Central Ave., Riverside, CA 92506

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	3,898,750.67
Total CDBG Program Funds Budgeted	N/A	3,898,750.67
Program Funds Drawdown	2,448,305.71	2,448,305.71
Obligated CDBG DR Funds	2,727,767.67	3,391,245.67
Expended CDBG DR Funds	2,448,305.71	2,448,305.71
Sheffield Foreclosure Renovation, Inc., 3400 Central Ave., Riverside, CA 92506	2448305.71	2448305.71
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	171,249.33	171,249.33

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	15	0/0	0/0	18/22

# of housing units	0	0	15	0/0	0/0	18/22
# of Households benefitting	0	0	0	0/0	0/22	0/22

Activity Description:

Sheffield Foreclosure Renovation, Inc. will utilize \$4,070,000 in NSP funds, of which \$171,249.33 are from program income, for acquisition, rehabilitation and resale of approximately 22 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within Target Areas in the cities and unincorporated areas of Canyon Lake, Lake Elsinore, and Temecula. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

Location Description:

Designated target areas within the cities and unincorporated areas of Canyon Lake, Lake Elsinore, Temecula as defined in Riverside County's 2008-2009 One Year Action Plan.

Activity Progress Narrative:

The County of Riverside committed NSP funds for the activity of acquisition, rehabilitation and resale with Sheffield foreclosure Renovation, Inc. on March 2, 2010. Sheffield activity budget will be increased to \$4,070,000 by next reporting period. Sheffield has obligated 98% of its current budget. Sheffield currently has acquired a total of 15 properties, 3 additional properties to close escrow in July 2010, and 3 additional properties have been identified for acquisition and rehab. Of these, 11 properties are under rehabilitation and 2 properties are awaiting final walk-thru. Sheffield is marketing the homes for sale and working on identifying eligible homebuyers.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

09-NSP01-015

Activity Title:

RHDC Group 3, NSP1-10-001-3rd

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

09-NSP01

Project Title:

Acq, Rehab, Resale, FTHB

Projected Start Date:
03/02/2010

Projected End Date:
03/02/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
Riverside Housing Development Corporation,
4250 Brockton Ave., Riverside, CA 92501

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	2,865,903.44
Total CDBG Program Funds Budgeted	N/A	2,865,903.44
Program Funds Drawdown	1,454,718.45	1,454,718.45
Obligated CDBG DR Funds	2,865,903.44	2,865,903.44
Expended CDBG DR Funds	1,456,994.3	1,456,994.3
Riverside Housing Development Corporation, 4250 Brockton Ave., Riverside, CA 92501	1456994.3	1456994.3
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	134,096.56	134,096.56

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	10	0/0	0/0	10/13
# of housing units	0	0	10	0/0	0/0	10/13
# of Households benefitting	0	0	0	0/0	0/13	0/13

Activity Description:

The Riverside Housing Development Corporation will utilize \$3,000,000 in NSP funds, including program income, for acquisition, rehabilitation and resale of approximately 13 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within target areas in the cities of San Jacinto and Temecula. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

Location Description:

Designated target areas within the cities of San Jacinto and Temecula as defined in Riverside County's 2008-2009 One Year Action Plan.

Activity Progress Narrative:

The County of Riverside committed NSP funds for the activity of acquisition, rehabilitation and resale with the Riverside Housing Development Corporation (RHDC) on March 2, 2010. RHDC has acquired a total of 10 properties, of which 7 are under rehabilitation and 3 properties are pending close of escrow. Originally RHDC had expected to purchase 13 homes with the NSP funds awarded to them but the cost to purchase and rehabilitate the homes was greater than expected. RHDC has obligated 100% in NSP funds. RHDC is also working on identifying

potential home buyers.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

09-NSP01-016

Activity Title:

Disposition of NSP1-LMMI Properties

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

09-NSP01

Project Title:

Acq, Rehab, Resale, FTHB

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Economic Development Agency

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	0
Total CDBG Program Funds Budgeted	N/A	0
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Economic Development Agency	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period	Cumulative Actual Total /
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	Low	Mod	Total	Expected		
				Low	Mod	Total
# of Properties	0	0	5	0/0	0/0	5/124
# of Households benefitting	1	4	5	1/0	4/124	5/124

Activity Description:

This activity will capture and group all resale properties that are part of the NSP1 activity. The homes acquired by the County through its various partners will be sold to eligible first-time home buyers who have not owned a home in the previous three (3) years, have a household income that does not exceed 120% median income and have attended a HUD certified home buyer counseling session. The purchase price assistance provided to eligible home buyers is in the form of a silent second lien in an amount not to exceed Seventy-five Thousand Dollars (\$75,000), with an equity share restriction and a recapture agreement for a time period not to exceed fifteen (15) years. The purchase price assistance provided to eligible first time home buyers will be funded from the net proceeds of the sale.

Location Description:

Designated target areas as defined in Riverside County's 2008-09 One Year Action Plan.

Activity Progress Narrative:

This activity will track the disposition of acquired and rehabilitated properties to low and moderate first-time home buyers. Purchase Price assistance, which is the lesser of \$75,000 or 30% of home sales price, is provided to eligible home buyers using program income net proceeds.

To this date, a total of 5 properties were sold to low and moderate income first-time home buyers with a total purchase price assistance of \$224,420.

Activity Location:

Address	City	State	Zip
19947 Crestwood Dr	Lake Elsinore	NA	92530
33166 Spinnaker Dr	Lake Elsinore	NA	92530
446 Serrana Rd	Perris	NA	92571
24851 Tigris Ln	Hemet	NA	92544
32410 Cape Dr	Lake Elsinore	NA	92530

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

Activity Title:

09-NSP01-017

Disposition of NSP1-LH25 Properties

Activity Category:
Disposition

Activity Status:
Under Way

Project Number:
09-NSP01

Project Title:
Acq, Rehab, Resale, FTHB

Projected Start Date:
04/01/2010

Projected End Date:
04/01/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Economic Development Agency

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	0
Total CDBG Program Funds Budgeted	N/A	0
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Economic Development Agency	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	6	0/0	0/0	6/26
# of Households benefitting	0	0	6	0/0	0/0	6/26

Activity Description:

This activity will capture and group all resale properties that are part of the NSP1 activity. The homes acquired by the County through its various partners will be sold to eligible first-time home buyers who have not owned a home in the previous three (3) years, have a household income that does not exceed 50% median income and have attended a HUD certified home buyer counseling session. The purchase price assistance provided to eligible home buyers is in the form of a silent second lien in an amount not to exceed Seventy-five Thousand Dollars (\$75,000), with an equity share restriction and a recapture agreement for a time period not to exceed fifteen (15) years. The purchase price assistance provided to eligible first time home buyers will be funded from the net proceeds of the sale.

Location Description:

Designated target areas as defined in Riverside County's 2008-09 One Year Action Plan.

Activity Progress Narrative:

This activity will track the disposition of acquired and rehabilitated properties to low and moderate first-time home buyers. Purchase Price assistance, which is the lesser of \$75,000 or 30% of home sales price, is provided to eligible home buyers using program income net proceeds. Habitat for Humanity will provide financing to the home buyers and will not have an equity share restriction by the County of Riverside.

During this period, a total of 6 properties were sold to very low-income first-time home buyers.

Activity Location:

Address	City	State	Zip
3635 Crestmore Rd	Riverside	NA	92509
29679 Sawgrass Cir	Murrieta	NA	92563
29693 St. Andrews Ct	Murrieta	NA	92563
29740 Sawgrass Cir	Murrieta	NA	92563
29705 Woodlands Ave	Murrieta	NA	92563
3453 Crestmore Rd	Riverside	NA	92509

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

09-NSP01-Acq, Rehab, Resale, FTHB

Activity Title:

09-NSP01-Acq, Rehab, Resale, FTHB

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

09-NSP01

Project Title:

Acq, Rehab, Resale, FTHB

Projected Start Date:

02/25/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Riverside County Economic Development
Agency, 3403 10th St., Suite 500, Riverside, CA
92501-3670

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	258,439.52
Total CDBG Program Funds Budgeted	N/A	258,439.52
Program Funds Drawdown	0	0

Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Riverside County Economic Development Agency, 3403 10th St., Suite 500, Riverside, CA 92501-3670	0	0
Match Contributed	0	0
Program Income Received	5,463.68	5,463.68
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/81

Activity Description:

This is a bucket activity to hold unobligated NSP funds for the acquisition and rehabilitation of foreclosed or abandoned single family homes and sell them to income-eligible first-time homebuyers. The County will partner with various public and private non-profit organizations to carry out this activity, including, but not limited to the Housing Authority of the County of Riverside.

Location Description:

This activity will be available throughout the County of Riverside; however, the County will target those areas with a risk factor of 7 or more as defined in the greatest need determination section above. The program will be limited to the County's fourteen (14) cooperating cities and the unincorporated areas of the County of Riverside.

Activity Progress Narrative:

Primarily, the County has been using program income as it becomes available to fund NSP rehabilitation activities and home buyer assistance program. As a result, program funds are unencumbered from this activity bucket and become available for other NSP1 activities.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:
09-NSP02-002

Activity Title:
Rancho Housing, NSP02-09-001-4th

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
09-NSP02

Project Title:
Acq, Rehab, Rental

Projected Start Date:
07/14/2009

Projected End Date:
07/14/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Rancho Housing Alliance, 53-990 Enterprise
Way, Suite 1, Cathedral City, CA 92234

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	204,000
Total CDBG Program Funds Budgeted	N/A	204,000
Program Funds Drawdown	0	124,015.7
Obligated CDBG DR Funds	0	204,000
Expended CDBG DR Funds	0	124,015.7
Rancho Housing Alliance, 53-990 Enterprise Way, Suite 1, Cathedral City, CA 92234	0	124015.7
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Description:

Rancho Housing Alliance, a nonprofit public benefit corporation, will utilize \$204,000 in NSP funds for acquisition, rehabilitation and rental of one (1) vacant, foreclosed and bank-owned single-family home to very low-income (VLI) households within the target area of the City of Blythe. NSP Assisted Units will be rented to qualified VLI households whose incomes do not exceed 50% of the area median income for the County.

Location Description:

Designated target areas within the city of Blythe, as defined in Riverside County's 2008-2009 One Year Action Plan.

Activity Progress Narrative:

The County of Riverside committed NSP funds for the activity of acquisition, rehabilitation and rental of a vacant, foreclosed and bank-owned single-family home with Rancho Housing Alliance (RHA) on July 14, 2009. RHA has acquired one property and rehabilitation is at final stage and expected to be completed in July 2010. 100% of RHA's NSP funds have been obligated.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

09-NSP03-NSHP-LH25

Activity Title:

NSHP 25% Set-Aside

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

09-NSP03

Project Title:

Enhanced FTHB

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Riverside County Economic Development
Agency, 3403 10th St., Suite 500, Riverside, CA
92501-3670

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	67,546
Total CDBG Program Funds Budgeted	N/A	67,546
Program Funds Drawdown	41,236	67,136
Obligated CDBG DR Funds	0	160,072
Expended CDBG DR Funds	58,636	67,546

Riverside County Economic Development
 Agency, 3403 10th St., Suite 500, Riverside, CA
 92501-3670

58636

67546

Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	2/3
# of Households benefitting	0	0	0	0/0	0/0	2/3

Activity Description:

The County of Riverside will offer a financing mechanism to eligible first-time homebuyers to directly acquire vacant, foreclosed single-family homes. This activity under the Neighborhood Stabilization Homeownership Program (NSHP) will provide purchase price assistance to very low-income (VLI) households that have not owned homes within the last three-year period. The program is available for households with an annual income that is no greater than 50% of the area median income as published by HUD.

Location Description:

This activity will be available throughout the County of Riverside; however, the County will target those areas with a risk factor of 7 or more of the greatest need determination.

Activity Progress Narrative:

To this date, the Neighborhood Stabilization Homeownership Program (NSHP) for very-low income households has currently obligated \$67,546 of NSP funds to 2 first-time home buyers. Of these, 1 property has completed activity and 1 property has closed escrow and undergoing rehabilitation. An additional property which previously had funds reserved has canceled escrow.

The current obligated amount of \$160,072 in QPR is in error and the County has sought assistance from DRGR help desk for an adjustment. The correct obligated amount is \$67,546.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

09-NSP03-NSHP-LMMI

Activity Title:

09-NSP03-NSHP-LMMI BUCKET

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

09-NSP03

Project Title:

Enhanced FTHB

Projected Start Date:

01/01/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:Riverside County Economic Development
Agency, 3403 10th St., Suite 500, Riverside, CA
92501-3670

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,512,710
Total CDBG Program Funds Budgeted	N/A	1,512,710
Program Funds Drawdown	337,749	1,228,063
Obligated CDBG DR Funds	252,675	1,249,587
Expended CDBG DR Funds	357,969	1,227,668
Riverside County Economic Development Agency, 3403 10th St., Suite 500, Riverside, CA 92501-3670	357969	1227668
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	7	0/0	0/0	31/187
# of Households benefitting	2	5	7	12/0	19/187	31/187

Activity Description:

The County of Riverside will offer a financing mechanism to eligible first-time homebuyers to directly acquire vacant, foreclosed single-family homes, condominiums or manufactured homes. The Enhanced First Time Home Buyer Program, renamed as the Neighborhood Stabilization Homeownership Program (NSHP), provides purchase price assistance to low-, moderate- and middle-income (LMMI) households that have not owned homes within the last three-year period. The program is available for households with an annual income that is no greater than 120% of the area median income as published by HUD.

Location Description:

This activity will be available throughout the County of Riverside; however, the County will target those areas with a risk factor of 7 or more as defined in the greatest need determination section above. The program will be limited to the County's 15 cooperating cities and the unincorporated areas of the County of Riverside.

Activity Progress Narrative:

Due to the current state of the housing market, oversaturation of cash buyers/investors, banks unwillingness to deal with homebuyers directly, tightened lending requirements, and other unknown factors, the NSHP activities have not produced the type of activity that had been projected. For these reasons, the budget for this activity has been reduced, and funds have been re-allocated to NSP1 activities to acquire, rehab, and resale of foreclosed homes.

During this quarter, 5 first time buyer applications were accepted, and 7 properties have completed homeownership activities.

The properties below were set up during the quarter April 1, 2010 through June 30, 2010.

Activity Location:

Address	City	State	Zip
67866 Via Seguro	Cathedral City	NA	92234
32554 Vail Creek Dr	Temecula	NA	92592
27167 Kepler St	Menifee	NA	92584
66204 S Agua Dulce Dr	Desert Hot Springs	NA	92240
32123 Rosemary St	Winchester	NA	92596
1257 Olympic St	Beaumont	NA	92223
1115 Nighthawk Pl	Beaumont	NA	92223

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

09-NSP04-001

Activity Title:

Rancho Housing, NSP04-09-001-4th-5th

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

09-NSP04

Project Title:

Acq/Rehab, Frclsd, Vac, or Multi-fam Rental

Projected Start Date:

07/14/2009

Projected End Date:

07/14/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Rancho Housing Alliance, 53-990 Enterprise Way, Suite 1, Cathedral City, CA 92234

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	3,000,000
Total CDBG Program Funds Budgeted	N/A	3,000,000
Program Funds Drawdown	998,323.56	2,016,528.65
Obligated CDBG DR Funds	1,575,546	3,000,000
Expended CDBG DR Funds	998,973.54	2,016,903.63
Rancho Housing Alliance, 53-990 Enterprise Way, Suite 1, Cathedral City, CA 92234	998973.54	2016903.63
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	10/12
# of housing units	0	0	19	0/0	0/0	34/18
# of Households benefitting	0	0	3	0/18	0/0	3/18

Activity Description:

Rancho Housing Alliance, Inc. will utilize \$3,000,000 in NSP funds for acquisition and rehabilitation of approximately twelve (12) vacant, foreclosed and bank-owned multi-family properties (Properties or Property) and rent approximately eighteen (18) units (Assisted Units) to very low-income (VLI) households within Target Areas, as shown hereof, in the cities of Desert Hot Springs and Cathedral City. NSP Assisted Units will be rented to households whose incomes do not exceed 50% of the area median income for the County.

Location Description:

Designated target areas within the cities of Cathedral City and Desert Hot Springs, CA, as defined in Riverside County's 2008-09 One Year Action Plan.

Activity Progress Narrative:

To this date, RHA has acquired a total 10 multi-unit properties and obligated 100% of its budget. RHA has completed rehabilitation for 3 multi-unit properties. Within 2 of the completed properties, 3 units have rented to very low-income families. RHA is continuing to identify qualified renters.

Activity Location:

Address	City	State	Zip
66780 4th St	Desert Hot Springs	NA	92240

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

09-NSP04-002

Activity Title:

Hacienda Hills, NSP04-09-001-5th

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

09-NSP04

Project Title:

Acq/Rehab, Frclsd, Vac, or Multi-fam Rental

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

BIASA, L. P., 43460 Ridge Park Dr., Temecula, CA 92590

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	4,677,316
Total CDBG Program Funds Budgeted	N/A	4,677,316
Program Funds Drawdown	103,527.17	4,117,819.09
Obligated CDBG DR Funds	0	4,677,316
Expended CDBG DR Funds	103,527.17	4,117,819.09
BIASA, L. P., 43460 Ridge Park Dr., Temecula, CA 92590	103527.17	4117819.09
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	60/60
# of Households benefitting	0	0	0	0/59	0/0	0/59

Activity Description:

BIASA, L.P. (BIASA), a California limited partnership, will utilize \$4,677,316 in NSP funds to acquire and rehabilitate a partially completed, foreclosed and bank-owned 60-unit townhouse complex within a designated Target Area in the city of Desert Hot Springs and rent to low- and very low-income households ("Project" or "Hacienda Hills"). The Project consists of all two-bedroom units. One two-bedroom unit will be set aside for an on-site manager. The Project site is approximately 4.43 acres with Assessor Parcel number 642-081-006 located along Hacienda Drive, between Verbena Drive and Tamar Drive, in the City of Desert Hot Springs. BIASA will reserve approximately 30 units for rent to very low-income households whose incomes do not exceed 50% of the area median income for the County, adjusted by family size at the time of occupancy. Approximately 29 units will be for rent to low-income households whose incomes do not exceed 60% of the area median income for the County, adjusted by family size at the time of occupancy. The period of affordability of the Project will be for fifty-five (55) years.

Location Description:

Designated target areas within the City of Desert Hot Springs, as defined in Riverside County's 2008-09 One Year Action Plan.

Activity Progress Narrative:

On October 14, 2009, the project received Authorization to Use Grant Funds from HUD and on October 19, 2009 escrow closed and the property was acquired by BIASA, L. P. for \$3,740,152.07. A total of \$4,677,316 is obligated for the project. In order to comply with tax credit requirements, BIASA, L.P. underwent financial restructuring and reorganized as BIASA II, L.P. and assumed ownership on May 25, 2010.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

09-NSP06-Administration

Activity Title:

09-NSP06-Administration

Activity Category:

Administration

Activity Status:

Cancelled

Project Number:

Project Title:

CANCELLED - Duplicate

Administration

Projected Start Date:

01/01/2009

Projected End Date:

07/30/2013

National Objective:

N/A

Responsible Organization:

Suzanne Holland sholland@rivcoeda.org John
 Thurman jthurman@rivcoeda.org Riverside
 County Economic Development Agency 1325
 Spruce Street, Suite 400 Riverside, CA 92507
 Phone: 951.955.8916 Fax: 951.955.6686

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	0
Total CDBG Program Funds Budgeted	N/A	0
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Suzanne Holland sholland@rivcoeda.org John Thurman jthurman@rivcoeda.org Riverside County Economic Development Agency 1325 Spruce Street, Suite 400 Riverside, CA 92507 Phone: 951.955.8916 Fax: 951.955.6686	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

This activity is grant administration which includes, but is not limited to, the following activities: general management, oversight, coordination, public information, reporting, evaluation, and indirect costs.

Location Description:

Countywide

Activity Progress Narrative:

Activity is cancelled.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

09-NSP0601

Activity Title:

NSP Admin Draws

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

09-NSP06

Project Title:

Administration

Projected Start Date:

05/11/2009

Projected End Date:

05/11/2013

National Objective:

N/A

Responsible Organization:

Riverside County Economic Development
Agency, 3403 10th St., Suite 500, Riverside, CA
92501-3670

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	4,663,590.65
Total CDBG Program Funds Budgeted	N/A	4,663,590.65
Program Funds Drawdown	82,913.21	1,405,309.71
Obligated CDBG DR Funds	0	4,663,590.65
Expended CDBG DR Funds	79,278.21	1,398,554.71
Riverside County Economic Development	79278.21	1398554.71
Agency, 3403 10th St., Suite 500, Riverside, CA		
92501-3670		
Match Contributed	0	0
Program Income Received	73,709.69	73,709.69
Program Income Drawdown	73,709.69	73,709.69

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

This activity is grant administration which includes, but is not limited to, the following activities: general management, oversight, coordination, public information, reporting, evaluation, and indirect costs.

Location Description:

3403 10th Street, Suite 500, Riverside, CA 92501.

Activity Progress Narrative:

Expenses incurred for payment of reasonable administrative costs related to the planning and execution of Neighborhood Stabilization Program activities.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

09-NSP0602

Activity Title:

09-NSP06-Administration Draw #2

Activity Category:

Administration

Activity Status:

Completed

Project Number:

09-NSP06

Project Title:

Administration

Projected Start Date:

05/01/2009

Projected End Date:

05/01/2014

National Objective:

N/A

Responsible Organization:

Riverside County Economic Development
Agency, 3403 10th St., Suite 500, Riverside, CA
92501-3670

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	192,195.35
Total CDBG Program Funds Budgeted	N/A	192,195.35
Program Funds Drawdown	0	192,195.35
Obligated CDBG DR Funds	0	192,195.35
Expended CDBG DR Funds	0	192,195.35
Riverside County Economic Development Agency, 3403 10th St., Suite 500, Riverside, CA 92501-3670	0	192195.35
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

Administration Activities

Location Description:

3403 10th St., Suite 500, Riverside, CA 92501

Activity Progress Narrative:

This activity has been completed.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

