

**Grantee: Riverside County, CA**

**Grant: B-08-UN-06-0504**

**July 1, 2011 thru September 30, 2011 Performance Report**

**Grant Number:**

B-08-UN-06-0504

**Obligation Date:**

03/03/2009

**Grantee Name:**

Riverside County, CA

**Award Date:**

02/25/2009

**Grant Amount:**

\$48,567,786.00

**Contract End Date:**

02/25/2013

**Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

The number and concentration of foreclosed units varies throughout the County's CDBG/NSP program area. There are pockets of heavy concentrations within several participating cities and semi-urban unincorporated areas. In addition, there are several rural areas and remote mountain communities with a number of foreclosed units spread over a larger area.

The County has determined that the most effective and appropriate method to identify and target the areas with the greatest need and most impacted by the foreclosure crisis is a correlation between actual foreclosed units (using an established local data source) and HUD's Foreclosure and Abandonment Risk Score data.

As noted above, the County is using RealtyTrac data to map the actual foreclosed units. The HUD Risk Scores are indicated by 2000 U.S. Census block groups and do not necessarily correspond to other boundaries. In the populated urban areas, the census block groups are smaller, and therefore more numerous; conversely, block groups in rural areas are much larger, yet they contain fewer people and fewer foreclosures. The HUD Foreclosure and Abandonment Risk Score data for the County's program area is available upon request.

Each NSP Target Area includes target area name, Supervisorial District, total area, corresponding HUD Risk Score, and the NSP map number.

1. All five supervisorial district have NSP Target Areas;
2. Target areas are located in unincorporated areas and thirteen cooperating cities;
3. 22 out of 23 (96%) of the target areas comprise block groups with HUD Risk scores of 8 or higher;
4. 12 out of 23 (51%) target areas comprise block groups with HUD Risk Scores of 9 or higher;
5. The NSP Target Areas comprise 478.06 square miles or 6.99% of the County's total CDBG program area; and

Attachment A to this NSP Substantial Amendment contains maps that provide visual representations of the County's NSP Target Areas. The maps indicate the fixed boundaries of the target areas, concentrations of foreclosed units, and HUD Risk Scores. In addition, each map identifies political boundaries, major roads and highways, and contains a legend identifying the types of foreclosed properties. Attachment E provides Census Block Group data for the twenty-three (23) designated NSP Target Areas.

Given the significant size of the County of Riverside, and the large amount of NSP funds, the County has determined that designating twenty-three target areas is appropriate and equitable. Further, these limited target areas will allow for the focused investment of NSP funds in neighborhoods that have been most impacted by the foreclosure crisis.

**Distribution and and Uses of Funds:**

NSP funds will be used in four (4) primary activities, plus administration:

1. Acquisition, rehabilitation, and resale to first-time homebuyers - \$33,649,564;

2. Acquisition, rehabilitation, and rental, to very-low income persons - \$204,000;
3. Enhanced First-Time Home Buyer Program - \$2,181,120;
4. Acquisition and rehabilitation of foreclosed, vacant multi-family properties, new construction of multi-family rental projects - \$7,677,316; and
5. Redevelopment of vacant or demolished properties for non-residential uses including public facilities, commercial uses, or mixed residential and commercial uses. No specific amount of NSP funds have been allocated to this use at this time.
6. NSP program administration: administration costs will not exceed ten-percent (10%) of the NSP grant and ten-percent (10%) of program income - \$4,855,786.

**Definitions and Descriptions:**

(1) Definition of "blighted structure" in context of state or local law.

The County of Riverside defines blight consistent with the California Health and Safety Code definition of a blighted structure as:

California Health and Safety Code Section 33030

It is found and declared that there exist in many communities blighted areas that constitute physical and economic liabilities, requiring redevelopment in the interest of health, safety, and general welfare of the people of these communities and of the state.

A blighted area is one that contains BOTH of the following:

- a. An area that is predominately urbanized, as the term is defined in section 33320.1, and is an area in which the combination of conditions set forth in Section 33031 is so prevalent and so substantial that it causes a reduction of, or lack of, proper utilization of the area to such an extent that it constitutes a serious physical and economic burden on the community that cannot reasonably be expected to be reversed or alleviated by private enterprise or governmental action, or both, without redevelopment.
- b. An area that is characterized by one or more conditions set forth in any paragraph of subdivision (a) of Section 33031 and one or more conditions set forth in any paragraph of subdivision (b) of Section 33031.

(2) Definition of "affordable rents.

The County of Riverside defines affordable rents consistent with the California Health and Safety Code definition of affordable rents as:

California Health and Safety Code Section 50053

(a) For any rental housing development that receives assistance prior to January 1, 1991, and a condition of that assistance is compliance with this section, "affordable rent" with respect to lower income households shall not exceed the percentage of the gross income of the occupant person or household established by regulation of the department that shall not be less than 15 percent of gross income nor exceed 25 percent of gross income.

(b) For any rental housing development that receives assistance on or after January 1, 1991, and a condition of that assistance is compliance with this section, "affordable rent," including a reasonable utility allowance, shall not exceed:

- i. For extremely low income households the product of 30 percent times 30 percent of the area median income adjusted for family size appropriate for the unit.
- ii. For very low income households, the product of 30 percent times 50 percent of the area median income adjusted for family size appropriate for the unit.
- iii. For lower income households whose gross incomes exceed the maximum income for very low income households, the product of 30 percent times 60 percent of the area median income adjusted for family size appropriate for the unit. In addition, for those lower income households with gross incomes that exceed 60 percent of the area median income adjusted for family size, it shall be optional for any state or local funding agency to require that affordable rent be established at a level not to exceed 30 percent of gross income of the household.
- iv. For moderate-income households, the product of 30 percent times 110 percent of the area median income adjusted for family size appropriate for the unit. In addition, for those moderate-income households whose gross incomes exceed 110 percent of the area median income adjusted for family size, it shall be optional for any state or local funding agency to require that affordable rent be established at a level not to exceed 30 percent of gross income of the household.

**Low Income Targeting:**

The County's total NSP allocation is \$48,567,786. The County will allocate at least 25%, or \$12,157,000, for housing activities that benefit individuals and families whose incomes do not exceed 50% of the area median income (See Attachment C).

The County will utilize the 25% set-aside for very-low income persons through activity NSP 4 (described in Section B.2). Where feasible and appropriate, the County will assist very-low income families through other NSP activities such as the Enhanced First-Time Homebuyer Program.

**Acquisition and Relocation:**

All activities below are anticipated to be initiated upon the release of NSP funds. All funds will be initially committed within eighteen (18) months. Several of these activities anticipate the receipt of program income which will continue to be used within the NSP guidelines until the program ends (estimated July 2013).

a. No conversions are anticipated. A small number of units may be acquired and demolished. The County does not anticipate any of these units to have affordability covenants; however, some of these may have been occupied and/or owned by low- and moderate-income households. The number of units in this category should not exceed eight (8).

b. The number of NSP affordable housing units made available to low-, moderate-, and middle-income households reasonably expected to be produced by the various activities are as follows:

i. Acquisition/Rehabilitation/Resale to First-Time Homebuyer: With an allocation of \$20,000,000 of NSP allocated and expended for this activity, the County anticipates 150 units being made available to households with incomes at 51% to 120% of the area median income.

The amount of final NSP assistance per unit will depend upon purchase price of units, rehabilitation costs, disposable income of purchaser (affordability), and the availability of private and other non-NSP financing. It is anticipated that most units will be sold to households earning between 75% and 120% of the area median income.

In the event that other private and non-NSP funds are limited, the County may have to finance all or a larger portion of the sale of a unit. This will result in a significantly lower number of units being made available.

ii. Acquisition/rehabilitation/rental: With an allocation of \$1,855,000 for this activity, the County anticipates up to ten (10) units being acquired, rehabilitated, and made available to rent to households earning less than 120% of the area median income. The amount of final NSP assistance per unit will depend upon purchase price of units and final rehabilitation costs.

iii. Enhanced First-Time Homebuyer: With an allocation of \$9,700,000, the County anticipates that up to 190 units will be made available to households with incomes at 51% to 120% of the area median income. The amount of final NSP assistance per unit will depend upon purchase price of units, rehabilitation costs, disposable income of purchaser (affordability), and the availability of private and other non-NSP financing. It is anticipated that most units will be sold to households earning between 75% and 120% of the area median income.

c. The number of dwelling units anticipated to be made available to households at or below 50% AMI: The number of units to be made available to households earning less than fifty-percent (50%) AMI will be dependent upon the amount of leveraging that the profit affordable housing partners can produce, as well as acquisition and rehabilitation costs. The County anticipates that 40-120 units will be made available for this income category.

The County of Riverside does not intend to demolish or convert any existing low or moderate-income dwelling units.

**Public Comment:**

On October 25, 2008, the Riverside County Board of Supervisors directed the Economic Development Agency to develop and prepare the Draft Substantial Amendment for the County's NSP allocation. On November 10, 2008, the Draft NSP Substantial Amendment was placed on Economic Development Agency's website ([www.rivcoeda.org](http://www.rivcoeda.org)), with a link on the County's main website ([www.countyofriverside.us](http://www.countyofriverside.us)). Printed versions of the draft NSP plan were made available at the following locations:

Economic Development Agency  
3403 10th Street, Suite 500  
Riverside, CA 92501

Workforce Development Center  
44-199 Monroe Street  
Indio, CA 92201

On November 11, 2008, the County published a Public Notice in the Press Enterprise (a publication of general circulation) informing the public of the availability of the Draft NSP Substantial Amendment for public comment and review until 5:00 PM, on November 26, 2008.

In summary, the public was provided a sixteen (16) day comment period for the draft NSP substantial amendment. The County received three (3) comments (two written, one verbal) regarding the draft NSP plan during the comment period. A summary of these comments can be found in Attachment D of this document.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$48,567,786.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$48,567,786.00
<b>Program Funds Drawdown</b>	\$1,533,088.90	\$37,443,029.47
<b>Program Funds Obligated</b>	(\$590,473.81)	\$44,697,970.86
<b>Program Funds Expended</b>	\$1,535,582.98	\$37,445,523.55
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$3,095,296.90	\$19,406,302.03
<b>Program Income Drawdown</b>	\$2,415,916.11	\$18,729,120.47

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$7,285,167.90	\$0.00
Limit on Admin/Planning	\$4,856,778.60	\$2,869,930.50
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$12,141,946.50	\$11,751,803.70

## Overall Progress Narrative:

Riverside County is positively advancing onward in conclusion of its second year of utilizing \$48,567,786 in NSP1 grant funds. As of September 30, 2011, the County's NSP1 program has led to the acquisition of 202 single-family homes, of which 129 homes underwent rehabilitation and ultimately resold to very low- to moderate-income households. The program successfully generated \$19,406,302 (or 40% of the original NSP1 grant) in gross program income for continued NSP1 activities. Utilizing program income, the County has obligated a total of \$63,743,706 or 131% of the original NSP1 grant funds. The County has drawn down a total of \$56,488,765 or 89% of the total obligation. The discount rate for the acquisition of properties was an average of 8%.

During the month of September, HUD issued additional guidance stating that 25% of net program income received on or after October 18, 2010 must be set aside for very low-income households. Based on HUD's guidance in this notice, the County has received \$10,353,970 in net program income after October 18, 2010 and the County is required to set aside \$14,730,440 which is 25% of the net program income plus the initial grant funds. A total of \$16,627,281 was obligated for very low-income acquisition and rehabilitation projects or 28% of the original NSP1 grant funds plus program income, thereby exceeding the LH-25% goal set aside for very-low income households, which meets requirements of the new regulation.

The net proceeds from program income have enabled the County to continue to make an impact in communities through the activity of acquisition, rehabilitation and resale of foreclosed single-family properties to first-time homebuyers. To this date, the County has allocated \$13.2 million dollars in NSP1 program income with four developer partners.

The current status of NSP1 activities is as follows:

1. NSP1-1 for Acquisition, Rehabilitation and Resale of foreclosed single-family properties to first time homebuyers. NSP1-1 has a budget of \$34,618,196, fully-obligated and expended \$26,634,612 (77% of budget). A total of 202 single-family homes were acquired, of which 187 have completed rehabilitation. Of the 187 rehabilitated homes, 129 have been sold to very low- to moderate-income households.
2. NSP1-2 for Acquisition, Rehabilitation and Rental of foreclosed and bank-owned single-family homes. One single-family rental home was acquired and completed rehabilitation with a total budget of \$204,000 of which \$198,531 has been drawn representing 97% of the budget allocation.

3. NSP1-3 for Neighborhood Stabilization Homeownership Program (NSHP). NSP1-3 has a budget of \$2,931,120 of which 78% has been obligated. Of that, 46 homebuyers were provided with a total of \$1,656,444 in purchase price assistance. The average NSP1 expended for purchase price assistance is \$36,010 per unit. A total of 24 homes have undergone or will undergo minor rehabilitation with a total of \$619,462 in NSP1 funds committed. The average rehabilitation assistance per unit is \$25,811.

4. NSP1-4 for Acquisition and Rehabilitation of foreclosed and vacant multi-family properties, or the construction of new multi-family rental projects. NSP1-4 was allocated a budget of \$7,677,316 with 100% of the funds obligated. The County has drawn 100% of the total NSP1-4 budget. The acquired properties include 10 multi-unit properties (duplex, triplex and fourplex) for a total of 34 rental units and one 60-unit townhome rental complex. All properties have completed rehabilitation and are undergoing lease up. The average acquisition and rehabilitation assistance per unit is \$81,673.

In summary for all NSP1 activities as of September 30, 2011, a total of 343 units were acquired leading to the total production of 203 single-family housing units and 95 rental units. In addition, a total of 46 households received purchase price assistance.

**Progress Toward Activity Type Targets:**

NSP01 - Acquisition, Rehab, Resale, FTHB: target 150 units, actual 203 units

NSP02 - Acquisition, Rehab, Rental: target 10 units, actual 1 unit

NSP03 - Enhanced FTHB: target 190 units, actual 46 units

NSP04 - Acquisition/Rehab, Foreclosed, Vacant, or Multi-family Rent: target 120 units, actual 94 units

**Progress Toward National Objective Targets:**

NSP Only - LMMI: target 369, actual 183

NSP Only - LH-25% Set-Aside: target 101, actual 86

Note: The target amount for LH-25 is \$14,730,440 and the actual amount as of September 30, 2011 is \$16,627,281 including program income draw-down.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
09-NSP01, Acq, Rehab, Resale, FTHB	\$1,383,576.98	\$34,618,196.07	\$26,635,406.62
09-NSP02, Acq, Rehab, Rental	\$10,315.25	\$149,627.69	\$144,533.63
09-NSP03, Enhanced FTHB	\$110,436.00	\$2,465,043.00	\$1,694,197.00
09-NSP04, Acq/Rehab, Frclsd, Vac, or Multi-fam Rental	\$0.00	\$6,480,616.24	\$6,480,291.24
09-NSP06, Administration	\$28,760.67	\$4,854,303.00	\$2,488,600.98
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00
CANCELLED - Duplicate, Administration	\$0.00	\$0.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>09-NSP01-001</b>
<b>Activity Title:</b>	<b>Housing Authority, NSP1-09-002-4th</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

07/02/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

07/02/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of the County of Riverside

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,795,160.80
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,795,160.80
<b>Program Funds Drawdown</b>	\$450.00	\$1,683,522.09
<b>Program Funds Obligated</b>	(\$59,325.00)	\$1,771,827.51
<b>Program Funds Expended</b>	\$450.00	\$1,683,522.09
Housing Authority of the County of Riverside	\$450.00	\$1,683,522.09
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$59,325.00	\$340,172.49

**Activity Description:**

The Housing Authority of the County of Riverside will utilize \$2,400,000 in NSP funds for acquisition, rehabilitation and resale of approximately 11 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers in the city of Cathedral City, San Jacinto and unincorporated County. NSP assisted units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

**Location Description:**

Designated target areas within the city of Cathedral City, San Jacinto and unincorporated County as defined in Riverside County's 2008-2009 One Year Action Plan.

**Activity Progress Narrative:**

The Housing Authority of the County of Riverside (HACR) has acquired a total of 11 properties. HACR has obligated 100% of its NSP budget and 85% has been drawn. Rehabilitation is complete on 11 properties. To date, 5 properties have been sold, of which, 1 property was sold this quarter. HACR continues to market properties and identify potential homebuyers.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	11/11

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	11/11
# of Singlefamily Units	0	11/11

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	2/0	3/11	5/11	100.00
# Owner Households	1	0	1	2/0	3/11	5/11	100.00

### Activity Locations

Address	City	State	Zip
4323 Exmoor Court	Jurupa Valley	NA	92509

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>09-NSP01-002</b>
<b>Activity Title:</b>	<b>DHS RDA, NSP1-09-001-5th</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

06/16/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Desert Hot Springs Redevelopment Agency

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,291,346.45
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,291,346.45
<b>Program Funds Drawdown</b>	\$132,838.15	\$1,284,296.28
<b>Program Funds Obligated</b>	(\$29,452.55)	\$2,291,346.45
<b>Program Funds Expended</b>	\$132,693.25	\$1,285,046.28
City of Desert Hot Springs Redevelopment Agency	\$132,693.25	\$1,285,046.28
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$29,452.55	\$353,180.55

**Activity Description:**

The City of Desert Hot Springs Redevelopment Agency will utilize \$2,800,000 in NSP funds for acquisition, rehabilitation and resale of approximately 23 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within target areas in Desert Hot Springs, CA. NSP assisted units will be sold to qualified LMMI first-time homebuyers whose income do not exceed 120% of the area median income for the County.

**Location Description:**

Designated target areas within the City of Desert Hot Springs as defined in Riverside County's 2008-2009 One Year Action Plan.

**Activity Progress Narrative:**

The City of Desert Hot Springs (DHS) has acquired a total of 14 properties. DHS has obligated 100% of its NSP budget and 64% has been drawn. Rehabilitation is complete on 14 properties. To date, 3 properties have been sold, of which, 1 property was sold this quarter. DHS continues to market properties and identify potential homebuyers. DHS properties sold to very low-income households will be reported under 09-NSP01-002-LH25.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	-1	12/23

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	12/23
# of Singlefamily Units	-1	12/23

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/0	0/23	1/23	100.00
# Owner Households	0	0	0	1/0	0/23	1/23	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 09-NSP01-002-LH25

**Activity Title:** DHS RDA (LH25)

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

06/16/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Desert Hot Springs Redevelopment Agency

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$116,200.57
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$116,200.57
<b>Program Funds Drawdown</b>	\$101.16	\$101,759.27
<b>Program Funds Obligated</b>	(\$2,628.11)	\$116,200.57
<b>Program Funds Expended</b>	\$101.16	\$101,759.27
City of Desert Hot Springs Redevelopment Agency	\$101.16	\$101,759.27
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$2,628.11	\$39,272.43

**Activity Description:**

The City of Desert Hot Springs Redevelopment Agency will utilize approximately \$269,449 in NSP funds for acquisition, rehabilitation and resale of approximately one vacant, foreclosed and bank-owned single-family homes to very low-income (VLI) first-time homebuyer within target areas in Desert Hot Springs, CA. NSP assisted units will be sold to qualified VLI first-time homebuyers whose incomes do not exceed 50% of the area median income for the County.

**Location Description:**

Designated target areas within the city of Desert Hot Springs as defined in Riverside County's 2008-2009 One Year Action Plan.

**Activity Progress Narrative:**

This LH25 activity for the City of Desert Hot Springs (DHS) identifies properties sold to very low-income households.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	2/2
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	2/2

# of Singlefamily Units

1

2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	2/2	0/0	2/2	100.00
# Owner Households	1	0	1	2/2	0/0	2/2	100.00

## Activity Locations

Address	City	State	Zip
66188 3rd St	Desert Hot Springs	NA	92240

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>09-NSP01-003</b>
<b>Activity Title:</b>	<b>CVHC, NSP1-09-003-4th</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

06/16/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Coachella Valley Housing Coalition

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,819,660.17
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,819,660.17
<b>Program Funds Drawdown</b>	\$0.00	\$1,387,292.12
<b>Program Funds Obligated</b>	(\$10,075.25)	\$1,821,206.03
<b>Program Funds Expended</b>	\$0.00	\$1,387,292.12
Coachella Valley Housing Coalition	\$0.00	\$1,387,292.12
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$3,875.31	\$266,280.03

**Activity Description:**

The Coachella Valley Housing Coalition will utilize \$2,644,265 in NSP funds for acquisition, rehabilitation and resale of approximately 20 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within target areas in Thousand Palms and the unincorporated areas of the Desert Hot Springs Target Area. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

**Location Description:**

Designated target areas within the community of Thousand Palms and unincorporated areas of Desert Hot Springs as defined in Riverside County's 2008-2009 One Year Action Plan.

**Activity Progress Narrative:**

Coachella Valley Housing Coalition (CVHC) has acquired a total of 17 properties. CVHC has obligated 100% of its NSP budget and 81% has been drawn. Rehabilitation is complete on 17 properties. To date, 8 properties have been sold, of which, 3 properties were sold this quarter. CVHC continues to market properties and identify potential homebuyers. Of the 8 properties sold to date, 6 were sold to very low-income households and will be reported under 09-NSP01-003-LH25.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	13/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/20
# of Singlefamily Units	0	13/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/0	0/20	2/20	100.00
# Owner Households	1	0	1	2/0	0/20	2/20	100.00

### Activity Locations

Address	City	State	Zip
16105 Via Vista	Desert Hot Springs	NA	92240

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>09-NSP01-003-LH25</b>
<b>Activity Title:</b>	<b>CVHC- LH25, NSP1-09-003-4th</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

06/16/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Coachella Valley Housing Coalition

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$433,619.81
Total CDBG Program Funds Budgeted	N/A	\$433,619.81
Program Funds Drawdown	\$0.00	\$373,994.05
Program Funds Obligated	(\$45,511.15)	\$433,619.81
Program Funds Expended	\$0.00	\$373,994.05
Coachella Valley Housing Coalition	\$0.00	\$373,994.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$34,066.31	\$105,514.35

**Activity Description:**

The Coachella Valley Housing Coalition will utilize up to \$661,100 in NSP funds for acquisition, rehabilitation and resale of vacant, foreclosed and bank-owned single-family homes to very low-income (VLI) first-time homebuyers within target areas in Thousand Palms and the unincorporated areas of the Desert Hot Springs Target Area. NSP Assisted Units will be sold to qualified VLI first-time homebuyers whose incomes do not exceed 50% of the area median income for the County.

**Location Description:**

Designated target areas within the community of Thousand Palms and unincorporated areas of Desert Hot Springs as defined in Riverside County's 2008-2009 One Year Action Plan.

**Activity Progress Narrative:**

This LH25 activity for Coachella Valley Housing Coalition (CVHC) identifies properties sold to very low-income households. Of the 6 properties sold to very low-income households, 2 were sold during this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	6/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	6/3

# of Singlefamily Units

2

6/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	6/0	0/0	6/3	100.00
# Owner Households	2	0	2	6/0	0/0	6/3	100.00

## Activity Locations

Address	City	State	Zip
16477 Avenida Gracia	Desert Hot Springs	NA	92240
16320 Avenida Descanso	Desert Hot Springs	NA	92240

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 09-NSP01-004

**Activity Title:** NPHS, NSP1-09-002-5th

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

06/16/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Neighborhood Partnership Housing Services

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,127,857.51
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,127,857.51
<b>Program Funds Drawdown</b>	\$10,092.18	\$1,042,141.37
<b>Program Funds Obligated</b>	(\$32,444.17)	\$1,127,857.51
<b>Program Funds Expended</b>	\$10,092.18	\$1,042,141.37
Neighborhood Partnership Housing Services	\$10,092.18	\$1,042,141.37
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$32,444.17	\$187,092.49

**Activity Description:**

The Neighborhood Partnership Housing Services will utilize \$1,309,610 in NSP funds for acquisition, rehabilitation and resale of approximately six (6) vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within Target Areas in the City of Perris and City of Menifee. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

**Location Description:**

Designated target areas within the cities of Perris and Menifee as defined in Riverside County's 2008-2009 One Year Action Plan.

**Activity Progress Narrative:**

The Neighborhood Partnership Housing Services (NPHS) has acquired a total of 5 properties. NPHS has obligated 100% of its NSP budget and 94% has been drawn. NPHS has rehabilitated and sold all 5 properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	5/6
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/6

# of Singlefamily Units

0

5/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	4/6	5/6	100.00
# Owner Households	0	0	0	1/0	4/6	5/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>09-NSP01-005</b>
<b>Activity Title:</b>	<b>Housing Authority, NSP1-09-00-1235</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

06/16/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of the County of Riverside

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,432,371.13
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,432,371.13
<b>Program Funds Drawdown</b>	\$375.00	\$2,379,796.11
<b>Program Funds Obligated</b>	(\$70,741.28)	\$2,388,991.19
<b>Program Funds Expended</b>	\$375.00	\$2,379,796.11
Housing Authority of the County of Riverside	\$375.00	\$2,379,796.11
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$35,094.58	\$265,278.65

**Activity Description:**

The Housing Authority of the County of Riverside will utilize \$3,000,000 in NSP funds for acquisition, rehabilitation and resale of approximately 12 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within target areas in Lake Elsinore, Canyon Lake, Temecula, Beaumont, Rubidoux, Murrieta, San Jacinto, Eastvale, Home Gardens, and French Valley. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

**Location Description:**

Designated target areas within the cities of Lake Elsinore, Canyon Lake, Temecula, Beaumont, Rubidoux, Murrieta, San Jacinto, Eastvale, Home Gardens and French Valley, as defined in Riverside County's 2008-09 One Year Action Plan.

**Activity Progress Narrative:**

The Housing Authority of the County of Riverside (HACR) has acquired a total of 15 properties. HACR has obligated 100% of its NSP budget and 94% has been drawn. Rehabilitation is complete on 15 properties. To date, 12 properties have been sold, of which, 0 properties were sold this quarter. HACR continues to market properties and identify potential homebuyers. Of the 12 properties sold to date, 1 was sold to a very low-income household and will be reported under 09-NSP01-005-LH25.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	14/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/12
# of Singlefamily Units	0	14/12

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	5/0	6/12	11/12	100.00
# Owner Households	0	0	0	5/0	6/12	11/12	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>09-NSP01-005-LH25</b>
<b>Activity Title:</b>	<b>Housing Authority (LH25)</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

06/16/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of the County of Riverside

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$95,364.87
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$95,364.87
<b>Program Funds Drawdown</b>	\$0.00	\$95,364.87
<b>Program Funds Obligated</b>	\$0.00	\$95,364.87
<b>Program Funds Expended</b>	\$0.00	\$95,364.87
Housing Authority of the County of Riverside	\$0.00	\$95,364.87
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$8,681.44

**Activity Description:**

The Housing Authority of the County of Riverside will utilize \$114,800 in NSP funds for acquisition, rehabilitation and resale of approximately 1 vacant, foreclosed and bank-owned single-family home to very low-income (VLI) first-time homebuyer within target areas in Lake Elsinore, Canyon Lake, Temecula, Beaumont, Rubidoux, Murrieta, San Jacinto, Eastvale, Home Gardens, and French Valley. NSP Assisted Units will be sold to qualified VLI first-time homebuyer whose income do not exceed 50% of the area median income for the County.

**Location Description:**

Designated target areas within the cities of Lake Elsinore, Canyon Lake, Temecula, Beaumont, Rubidoux, Murrieta, San Jacinto, Eastvale, Home Gardens and French Valley, as defined in Riverside County's 2008-09 One Year Action Plan.

**Activity Progress Narrative:**

This LH25 activity for The Housing Authority of the County of Riverside (HACR) identifies properties sold to very low-income households. Of the 1 property sold to a very low-income household, 0 was sold during this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low/Mod%		
# of Households	0	0	0	1/1	0/0	1/1	100.00	
# Owner Households	0	0	0	1/1	0/0	1/1	100.00	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>09-NSP01-006</b>
<b>Activity Title:</b>	<b>RHDC Lake Elsinore, NSP01-09-001-1st</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

06/16/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Riverside Housing Development Corporation

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,607,061.59
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,607,061.59
<b>Program Funds Drawdown</b>	\$0.00	\$2,519,754.36
<b>Program Funds Obligated</b>	\$0.00	\$2,607,061.59
<b>Program Funds Expended</b>	\$0.00	\$2,521,123.46
Riverside Housing Development Corporation	\$0.00	\$2,521,123.46
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$313,409.21

**Activity Description:**

The Riverside Housing Development Corporation will utilize \$3,038,000 in NSP funds for acquisition, rehabilitation and resale of approximately 15 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within target areas in the city of Lake Elsinore. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

**Location Description:**

Designated target areas within the city of Lake Elsinore as defined in Riverside County's 2008-2009 One Year Action Plan.

**Activity Progress Narrative:**

The Riverside Housing Development Corporation (RHDC) has acquired a total of 11 properties. RHDC has obligated 100% of its NSP budget and 88% has been drawn. RHDC has rehabilitated and sold all 11 properties.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/15

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	11/15
# of Singlefamily Units	0	11/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	11/15	11/15	100.00
# Owner Households	0	0	0	0/0	11/15	11/15	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>09-NSP01-007</b>
<b>Activity Title:</b>	<b>Norco Redevelopment Agency, NSP01-09-001-2nd</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

06/16/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norco Redevelopment Agency

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,410,395.83
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,410,395.83
<b>Program Funds Drawdown</b>	\$0.00	\$1,400,574.66
<b>Program Funds Obligated</b>	(\$37,577.76)	\$1,410,395.83
<b>Program Funds Expended</b>	\$0.00	\$1,400,574.66
Norco Redevelopment Agency	\$0.00	\$1,400,574.66
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$37,577.76	\$289,604.17

**Activity Description:**

The Norco Redevelopment Agency will utilize \$1,700,000 in NSP funds for acquisition, rehabilitation and resale of approximately 6 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within target areas in the city of Norco. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

**Location Description:**

Designated target areas within the city of Norco as defined in Riverside County's 2008-09 One Year Action Plan.

**Activity Progress Narrative:**

The Norco Redevelopment Agency (Norco) has acquired a total of 6 properties. Norco has obligated 100% of its NSP budget and 99% has been drawn. Rehabilitation is complete on 6 properties. To date, 6 properties have been sold, of which, 1 property was sold this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/6

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>

# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	2/0	4/6	6/6	100.00
# Owner Households	0	1	1	2/0	4/6	6/6	100.00

### Activity Locations

Address	City	State	Zip
2220 Vista Ridge Cir	Norco	NA	92860

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>09-NSP01-008</b>
<b>Activity Title:</b>	<b>RHDC Valle Vista, NSP01-09-001-3rd</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

06/16/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Riverside Housing Development Corporation

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,368,645.44
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,368,645.44
<b>Program Funds Drawdown</b>	\$2,309.98	\$1,368,270.44
<b>Program Funds Obligated</b>	(\$244,419.74)	\$1,368,645.44
<b>Program Funds Expended</b>	\$1,941.62	\$1,368,645.44
Riverside Housing Development Corporation	\$1,941.62	\$1,368,645.44
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$202,383.87

**Activity Description:**

The Riverside Housing Development Corporation will utilize \$2,000,000 in NSP funds for acquisition, rehabilitation and resale of approximately 10 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within target areas in the community of Valle Vista. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

**Location Description:**

Designated target areas within the community of Valle Vista as defined in Riverside County's 2008-2009 One Year Action Plan.

**Activity Progress Narrative:**

The Riverside Housing Development Corporation (RHDC) has acquired a total of 8 properties. RHDC has obligated 100% of its NSP budget and 99% has been drawn. RHDC has rehabilitated and sold all 8 properties. Of the 8 properties, 1 was sold to a very low-income household and will be reported under 09-NSP01-008-LH25.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	7/10

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	7/10
# of Singlefamily Units	0	7/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	4/10	7/10	100.00
# Owner Households	0	0	0	3/0	4/10	7/10	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 09-NSP01-008-LH25

**Activity Title:** RHDC (LH25)

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

06/16/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Riverside Housing Development Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$188,189.24
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$188,189.24
<b>Program Funds Drawdown</b>	\$6,246.25	\$188,189.24
<b>Program Funds Obligated</b>	(\$17,689.92)	\$188,189.24
<b>Program Funds Expended</b>	\$6,246.25	\$188,189.24
Riverside Housing Development Corporation	\$6,246.25	\$188,189.24
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$23,717.84

**Activity Description:**

The Riverside Housing Development Corporation will utilize \$229,597 in NSP funds for acquisition, rehabilitation and resale of approximately 1 vacant, foreclosed and bank-owned single-family home to very low-income (VLI) first-time homebuyer within target areas in the community of Valle Vista. NSP Assisted Units will be sold to qualified VLI first-time homebuyers whose incomes do not exceed 50% of the area median income for the County.

**Location Description:**

Designated target areas within the community of Valle Vista as defined in Riverside County's 2008-2009 One Year Action Plan.

**Activity Progress Narrative:**

This LH25 activity for Riverside Housing Development Corporation (RHDC) identifies properties sold to very low-income households. 1 property was sold to a very low-income household, 0 were sold during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1

# of Singlefamily Units

0

1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>09-NSP01-009</b>
<b>Activity Title:</b>	<b>City of Indio, NSP01-09-001-4th</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

06/23/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

06/23/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Indio

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,616,696.20
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,616,696.20
<b>Program Funds Drawdown</b>	\$1,100.00	\$2,451,645.77
<b>Program Funds Obligated</b>	(\$11,870.10)	\$2,616,696.20
<b>Program Funds Expended</b>	\$1,100.00	\$2,451,645.77
City of Indio	\$1,100.00	\$2,451,645.77
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$11,870.10	\$183,303.80

**Activity Description:**

The City of Indio will utilize \$2,800,000 in NSP funds for acquisition, rehabilitation and resale of approximately 16 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within target areas in the city of Indio. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

**Location Description:**

Designated target areas within the city of Indio as defined in Riverside County's 2008-09 One Year Action Plan.

**Activity Progress Narrative:**

The City of Indio (Indio) has acquired a total of 13 properties. Indio has obligated 100% of its NSP budget and 94% has been drawn. Rehabilitation is complete on 13 properties. To date, 5 properties have been sold, of which 2 properties were sold this quarter. Indio continues to market properties and identify potential homebuyers.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	13/16

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>

# of Housing Units	0	13/16
# of Singlefamily Units	0	13/16

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	3/0	2/16	5/16	100.00
# Owner Households	2	0	2	3/0	2/16	5/16	100.00

### Activity Locations

Address	City	State	Zip
47674 Crocus Ln	Indio	NA	92201
46850 Yorktown St	Indio	NA	92201

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 09-NSP01-010  
**Activity Title:** Habitat Inland Valley, NSP01-09-001-1st-3rd-5th

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

07/14/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

07/14/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity Inland Valley, Inc.

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,511,203.61
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,511,203.61
<b>Program Funds Drawdown</b>	\$0.00	\$1,510,353.61
<b>Program Funds Obligated</b>	(\$300.60)	\$1,511,203.61
<b>Program Funds Expended</b>	\$1,675.00	\$1,510,353.61
Habitat for Humanity Inland Valley, Inc.	\$1,675.00	\$1,510,353.61
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$205,495.79

**Activity Description:**

Habitat for Humanity Inland Valley will utilize \$1,717,000 in NSP funds for acquisition, rehabilitation and resale of approximately 10 vacant, foreclosed and bank-owned single-family homes to very low-income (VLI) first-time homebuyers within target areas in the cities of Lake Elsinore, Menifee, Murrieta, Perris and Temecula. NSP Assisted Units will be sold to qualified VLI first-time homebuyers whose incomes do not exceed 50% of the area median income for the County.

**Location Description:**

Designated target areas within the cities of Lake Elsinore, Menifee, Murrieta, Perris and Temecula, as defined in Riverside County's 2008-09 One Year Action Plan.

**Activity Progress Narrative:**

The Habitat for Humanity Inland Valley (Habitat) has acquired and rehabilitated a total of 10 properties. All 10 homes have been sold to very low-income households. Habitat obligated 100% of their budget and 99% of their funds have been expended.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	10/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	10/10

# of Singlefamily Units

0

10/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	10/10	0.00
# Owner Households	0	0	0	0/0	0/0	10/10	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP01-011</b>
<b>Activity Title:</b>	<b>Habitat Riverside, NSP01-09-002-2nd</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

07/14/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

07/14/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity Riverside, Inc.

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,484,478.54
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,484,478.54
<b>Program Funds Drawdown</b>	\$13,179.91	\$1,484,103.54
<b>Program Funds Obligated</b>	(\$13.00)	\$1,484,478.54
<b>Program Funds Expended</b>	\$13,086.26	\$1,484,103.54
Habitat for Humanity Riverside, Inc.	\$13,086.26	\$1,484,103.54
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$515,508.46

**Activity Description:**

Habitat for Humanity Riverside will utilize \$2,000,000 in NSP funds for acquisition, rehabilitation and resale of approximately 11 vacant, foreclosed and bank-owned single-family homes to very low-income (VLI) first-time homebuyers within target areas in the communities of Highgrove and Rubidoux. NSP Assisted Units will be sold to qualified VLI first-time homebuyers whose incomes do not exceed 50% of the area median income for the County.

**Location Description:**

Designated target areas within the communities of Highgrove and Rubidoux, as defined in Riverside County's 2008-09 One Year Action Plan.

**Activity Progress Narrative:**

Habitat for Humanity Riverside, Inc. (HFHR) has acquired and rehabilitated a total of 9 properties, all of which were sold to very low-income households. HFHR has obligated 100% of their budget and 99% has been expended.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	9/11
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	9/11

# of Singlefamily Units

0

9/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	9/11	0.00
# Owner Households	0	0	0	0/0	0/0	9/11	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>09-NSP01-012</b>
<b>Activity Title:</b>	<b>NPHS, NSP1-10-001-5th-LM</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

03/02/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

03/02/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Neighborhood Partnership Housing Services

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$886,481.78
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$886,481.78
<b>Program Funds Drawdown</b>	\$16,715.58	\$760,237.21
<b>Program Funds Obligated</b>	\$31,412.00	\$886,481.78
<b>Program Funds Expended</b>	\$17,142.94	\$760,237.21
Neighborhood Partnership Housing Services	\$17,142.94	\$760,237.21
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$211,362.22

**Activity Description:**

The Neighborhood Partnership Housing Services will utilize \$1,066,432 in NSP funds for acquisition, rehabilitation and resale of approximately 7 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within Target Areas in the cities and unincorporated areas of Perris and Menifee. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

**Location Description:**

Designated target areas within the cities and unincorporated areas of Perris and Menifee as defined in Riverside County's 2008-2009 One Year Action Plan.

**Activity Progress Narrative:**

The Neighborhood Partnership Housing Services (NPHS) has acquired a total of 4 properties. NPHS has obligated 100% of its NSP budget and 91% has been drawn. NPHS has rehabilitated and sold all 4 properties.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	4/7
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	4/7

# of Singlefamily Units

0

4/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/3	2/4	4/7	100.00
# Owner Households	0	0	0	2/3	2/4	4/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>09-NSP01-013</b>
<b>Activity Title:</b>	<b>NPHS, NSP1-10-001-5th-VL</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

03/02/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

03/02/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Neighborhood Partnership Housing Services

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$612,037.41
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$612,037.41
<b>Program Funds Drawdown</b>	\$0.00	\$356,014.56
<b>Program Funds Obligated</b>	(\$39,414.54)	\$594,149.55
<b>Program Funds Expended</b>	\$0.00	\$356,014.56
Neighborhood Partnership Housing Services	\$0.00	\$356,014.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$16,859.40	\$372,013.31

**Activity Description:**

The Neighborhood Partnership Housing Services will utilize \$1,036,472 in NSP funds for acquisition, rehabilitation and resale of approximately 5 vacant, foreclosed and bank-owned single-family homes to very low-income (VLI) first-time homebuyers within Target Areas in the cities and unincorporated areas of Perris and Menifee. NSP Assisted Units will be sold to qualified VLI first-time homebuyers whose incomes do not exceed 50% of the area median income for the County.

**Location Description:**

Designated target areas within the cities and unincorporated areas of Perris and Menifee as defined in Riverside County's 2008-2009 One Year Action Plan.

**Activity Progress Narrative:**

The Neighborhood Partnership Housing Services (NPHS) has acquired a total of 6 properties. NPHS has obligated 93% of its NSP budget and 75% has been drawn. Rehabilitation is complete on 5 properties. To date, 5 properties have been sold, of which, 1 property was sold this quarter. NPHS continues to rehabilitate and market property and identify a potential homebuyer.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	6/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5
# of Singlefamily Units	0	6/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	3/0	0/0	5/5	60.00
# Owner Households	1	0	1	3/0	0/0	5/5	60.00

### Activity Locations

Address	City	State	Zip
595 Cherry Vista Cir	Perris	NA	92571

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>09-NSP01-014</b>
<b>Activity Title:</b>	<b>Sheffield, NSP1-10-001-1st-5th</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

03/02/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

03/02/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sheffield Foreclosure Renovation, Inc.

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,002,337.69
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,002,337.69
<b>Program Funds Drawdown</b>	\$84,732.98	\$2,907,958.87
<b>Program Funds Obligated</b>	(\$12,159.27)	\$3,002,337.69
<b>Program Funds Expended</b>	\$76,826.11	\$2,899,642.00
Sheffield Foreclosure Renovation, Inc.	\$76,826.11	\$2,899,642.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$1,183,442.51

**Activity Description:**

Sheffield Foreclosure Renovation, Inc. will utilize \$4,521,103 in NSP funds for acquisition, rehabilitation and resale of approximately 22 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within Target Areas in the cities and unincorporated areas of Canyon Lake, Lake Elsinore, and Temecula. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

**Location Description:**

Designated target areas within the cities and unincorporated areas of Canyon Lake, Lake Elsinore, Temecula as defined in Riverside County's 2008-2009 One Year Action Plan.

**Activity Progress Narrative:**

Sheffield Foreclosure Renovation, Inc. (Sheffield) has acquired a total of 20 properties. Sheffield has obligated 100% of its NSP budget and 95% has been drawn. Rehabilitation is complete on 20 properties. To date, 20 properties have been sold. Of the 20 properties sold to date, 2 were sold to very low-income households and will be reported under 09-NSP01-014-LH25.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	18/22

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/22
# of Singlefamily Units	0	18/22

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/0	16/20	18/20	100.00
# Owner Households	0	0	0	2/0	16/20	18/20	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 09-NSP01-014-LH25

**Activity Title:** Sheffield - LH25

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

03/02/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

03/02/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sheffield Foreclosure Renovation, Inc.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$212,919.72
Total CDBG Program Funds Budgeted	N/A	\$212,919.72
Program Funds Drawdown	\$6,906.53	\$194,819.34
Program Funds Obligated	\$0.00	\$212,919.72
Program Funds Expended	\$15,223.40	\$203,136.21
Sheffield Foreclosure Renovation, Inc.	\$15,223.40	\$203,136.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$103,030.28

**Activity Description:**

Sheffield foreclosure Renovation, Inc. will utilize approximately \$315,950 in NSP funds for acquisition, rehabilitation and resale of approximately 2 vacant, foreclosed and bank-owned single-family homes to very low-income (VLI) first-time homebuyers within Target Areas in the cities of Canyon Lake, Lake Elsinore, Temecula and unincorporated areas of the County of Riverside. NSP Assisted Units will be sold to qualified VLI first-time homebuyers whose incomes do not exceed 50% of the area median income for the County.

**Location Description:**

Designated target areas within the cities of Canyon Lake, Lake Elsinore, Temecula and unincorporated areas of the County, as defined in Riverside County's 2008-09 One Year Action Plan.

**Activity Progress Narrative:**

This LH25 activity for Sheffield Foreclosure Renovation, Inc.(Sheffield) identifies properties sold to very low-income households. 2 properties were sold to very low-income households.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>09-NSP01-015</b>
<b>Activity Title:</b>	<b>RHDC Group 3, NSP1-10-001-3rd</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

03/02/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

03/02/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Riverside Housing Development Corporation

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,916,342.53
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,916,342.53
<b>Program Funds Drawdown</b>	\$0.00	\$1,593,531.14
<b>Program Funds Obligated</b>	(\$28,804.37)	\$1,916,342.53
<b>Program Funds Expended</b>	\$0.00	\$1,593,531.14
Riverside Housing Development Corporation	\$0.00	\$1,593,531.14
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$28,804.37	\$1,200,135.48

**Activity Description:**

The Riverside Housing Development Corporation will utilize \$2,962,000 in NSP funds for acquisition, rehabilitation and resale of approximately 13 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within target areas in the cities of Banning, San Jacinto and Temecula. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

**Location Description:**

Designated target areas within the cities of Banning, San Jacinto and Temecula as defined in Riverside County's 2008-2009 One Year Action Plan.

**Activity Progress Narrative:**

The Riverside Housing Development Corporation (RHDC) has acquired a total of 10 properties. RHDC has obligated 100% of its NSP budget and 94% has been drawn. As of September 30, 2011, the actual total amount of Program Income Drawdown is \$1,045,657.47. RHDC has rehabilitated and sold all 10 properties, of which 1 property was sold this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	10/13

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	10/13
# of Singlefamily Units	0	10/13

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	5/0	5/13	10/13	100.00
# Owner Households	0	1	1	5/0	5/13	10/13	100.00

### Activity Locations

Address	City	State	Zip
15120 Mimosa Dr	Lake Elsinore	NA	92530

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 09-NSP01-016

**Activity Title:** Disposition of NSP1-LMMI Properties

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

09-NSP01

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

04/01/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Riverside County Economic Development Agency - Housing

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Riverside County Economic Development Agency - Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$430,006.00	\$3,530,416.00

**Activity Description:**

This activity will capture and group all resale properties that are part of the NSP1 activity. The homes acquired by the County through its various partners will be sold to eligible first-time home buyers who have not owned a home in the previous three (3) years, have a household income that does not exceed 120% median income and have attended a HUD certified home buyer counseling session. The purchase price assistance provided to eligible home buyers is in the form of a silent second lien in an amount not to exceed Seventy-five Thousand Dollars (\$75,000) or 30% of home sales price whichever is lesser, with an equity share restriction and a recapture agreement for a time period not to exceed fifteen (15) years. The purchase price assistance provided to eligible first time home buyers will be funded from the net proceeds of the sale.

**Location Description:**

Designated target areas as defined in Riverside County's 2008-09 One Year Action Plan.

**Activity Progress Narrative:**

This activity will track the disposition of acquired and rehabilitated properties to low- and moderate-income first-time home buyers. Purchase Price assistance, which is the lesser of \$75,000 or 30% of home sales price, is provided to eligible home buyers using program income net proceeds.

As of September 30, 2011, a total of 93 properties have been sold to low- and moderate-income first-time home buyers with a total purchase price assistance of \$3,806,891.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total

# of Properties

13

93/124

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	93/124
# of Singlefamily Units	13	93/124

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	8	13	31/0	62/124	93/124	100.00
# Owner Households	5	8	13	31/0	62/124	93/124	100.00

### Activity Locations

Address	City	State	Zip
46850 Yorktown St	Indio	NA	92201
29803 Marhill Cir	Temecula	NA	92591
2220 Vista Ridge Cir	Norco	NA	92860
44730 Avita Cir	Temecula	NA	92592
47674 Crocus Ln	Indio	NA	92201
15120 Mimosa Dr	Lake Elsinore	NA	92530
16105 Via Vista	Desert Hot Springs	NA	92240
32380 Pensador St	Temecula	NA	92592
32764 Tulley Ranch Rd	Temecula	NA	92592
44734 Corte Gutierrez	Temecula	NA	92592
44852 Muirfield Dr	Temecula	NA	92592
4323 Exmoor Ct	Jurupa Valley	NA	92509
31926 Corte Positas	Temecula	NA	92592

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 09-NSP01-017

**Activity Title:** Disposition of NSP1-LH25 Properties

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

09-NSP01

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

04/01/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Riverside County Economic Development Agency - Housing

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Riverside County Economic Development Agency - Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$20,325.00	\$299,555.00

**Activity Description:**

This activity will capture and group all resale properties that are part of the NSP1 activity. The homes acquired by the County through its various partners will be sold to eligible first-time home buyers who have not owned a home in the previous three (3) years, have a household income that does not exceed 50% median income and have attended a HUD certified home buyer counseling session. The purchase price assistance provided to eligible home buyers is in the form of a silent second lien in an amount not to exceed Seventy-five Thousand Dollars (\$75,000), with an equity share restriction and a recapture agreement for a time period not to exceed fifteen (15) years. The purchase price assistance provided to eligible first time home buyers will be funded from the net proceeds of the sale.

**Location Description:**

Designated target areas as defined in Riverside County's 2008-09 One Year Action Plan.

**Activity Progress Narrative:**

This activity will track the disposition of acquired and rehabilitated properties to low- and moderate-income first-time home buyers. Purchase Price assistance, which is the lesser of \$75,000 or 30% of home sales price, is provided to eligible home buyers using program income net proceeds. Habitat for Humanity will provide financing to the home buyers and will not have an equity share restriction by the County of Riverside.

As of September 30, 2011, a total of 36 properties were sold to very low-income first-time home buyers with a total purchase price assistance of \$364,295.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total

# of Properties	4	36/26
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	36/26
# of Singlefamily Units	4	36/26

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	11/0	0/0	36/26	30.56
# Owner Households	4	0	4	11/0	0/0	36/26	30.56

### Activity Locations

Address	City	State	Zip
16320 Avenida Descanso	Desert Hot Springs	NA	92240
66188 3rd St	Desert Hot Springs	NA	92240
16477 Avenida Gracia	Desert Hot Springs	NA	92240
595 Cherry Vista Cir	Perris	NA	92571

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 09-NSP01-BKT  
**Activity Title:** 09-NSP01 Bucket for Acq, Rehab, Resale, FTHB

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

02/25/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Riverside County Economic Development Agency - Housing

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,553,106.67
Total CDBG Program Funds Budgeted	N/A	\$1,553,106.67
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Riverside County Economic Development Agency - Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$3,095,296.90	\$19,406,302.03
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

This is a bucket activity to hold unobligated NSP funds for the acquisition and rehabilitation of foreclosed or abandoned single family homes and sell them to income-eligible first-time homebuyers. The County will partner with various public and private non-profit organizations to carry out this activity, including, but not limited to the Housing Authority of the County of Riverside.

**Location Description:**

This activity will be available throughout the County of Riverside; however, the County will target those areas with a risk factor of 7 or more as defined in the greatest need determination section above. The program will be limited to the County's fourteen (14) cooperating cities and the unincorporated areas of the County of Riverside.

**Activity Progress Narrative:**

Primarily, the County has been using program income as it becomes available to fund NSP rehabilitation activities and home buyer assistance program. As a result, program funds are unencumbered from this activity bucket and become available for other NSP1 activities.

To date, the County has received approximately \$19.5 million in NSP program income and committed \$13.2 at the current reporting period.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>09-NSP02-002</b>
<b>Activity Title:</b>	<b>Rancho Housing, NSP02-09-001-4th</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP02

**Projected Start Date:**

07/14/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Rental

**Projected End Date:**

07/14/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rancho Housing Alliance

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$149,627.69
Total CDBG Program Funds Budgeted	N/A	\$149,627.69
Program Funds Drawdown	\$10,315.25	\$144,533.63
Program Funds Obligated	\$0.00	\$149,627.69
Program Funds Expended	\$10,690.25	\$144,533.63
Rancho Housing Alliance	\$10,690.25	\$144,533.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$54,372.31

**Activity Description:**

Rancho Housing Alliance, a nonprofit public benefit corporation, will utilize \$204,000 in NSP funds for acquisition, rehabilitation and rental of one (1) vacant, foreclosed and bank-owned single-family home to very low-income (VLI) households within the target area of the City of Blythe. NSP Assisted Units will be rented to qualified VLI households whose incomes do not exceed 50% of the area median income for the County.

**Location Description:**

Designated target areas within the city of Blythe, as defined in Riverside County's 2008-2009 One Year Action Plan.

**Activity Progress Narrative:**

As of June 30, 2011, Rancho Housing Alliance (RHA) has completed acquisition and rehabilitation of one single-family property for rent in the City of Blythe. RHA is in the process of leasing up the property. RHA has obligated 100% of the allocated NSP1 funds with 97% of funds expended.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Renter Households	0	0	0	0/0	0/0	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: 09-NSP03-NSHP-LH25**

**Activity Title: NSHP 25% Set-Aside**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

09-NSP03

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Enhanced FTHB

**Projected End Date:**

01/01/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Riverside County Economic Development Agency

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$67,546.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$67,546.00
<b>Program Funds Drawdown</b>	\$0.00	\$67,546.00
<b>Program Funds Obligated</b>	\$0.00	\$67,546.00
<b>Program Funds Expended</b>	\$0.00	\$67,546.00
Riverside County Economic Development Agency	\$0.00	\$67,546.00
Riverside County Economic Development Agency - Housing	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The County of Riverside will offer a financing mechanism to eligible first-time homebuyers to directly acquire vacant or foreclosed single-family homes. This activity under the Neighborhood Stabilization Homeownership Program (NSHP) will provide purchase price assistance to very low-income (VLI) households that have not owned homes within the last three-year period. The program is available for households with an annual income that is no greater than 50% of the area median income as published by HUD.

**Location Description:**

This activity will be available throughout the County of Riverside; however, the County will target those areas with a risk factor of 7 or more of the greatest need determination.

**Activity Progress Narrative:**

The Neighborhood Stabilization Homeownership Program (NSHP) for very-low income households has obligated \$67,546 in NSP funds and completed 2 first-time home buyer activities. Activity will remain open for future assistance to very low-income households.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	2/3	0.00
# Owner Households	0	0	0	0/0	0/0	2/3	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





**Grantee Activity Number:** 09-NSP03-NSHP-LMMI

**Activity Title:** 09-NSP03-NSHP-LMMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

09-NSP03

**Projected Start Date:**

01/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Enhanced FTHB

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Riverside County Economic Development Agency - Housing

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,250,736.00
Total CDBG Program Funds Budgeted	N/A	\$2,250,736.00
Program Funds Drawdown	\$110,436.00	\$1,525,787.00
Program Funds Obligated	\$123,839.00	\$1,352,586.00
Program Funds Expended	\$110,436.00	\$1,525,787.00
Riverside County Economic Development Agency	\$110,436.00	\$1,525,787.00
Riverside County Economic Development Agency - Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$147,924.00	\$554,974.00

**Activity Description:**

The County of Riverside will offer a financing mechanism to eligible first-time homebuyers to directly acquire vacant or foreclosed single-family homes, condominiums or manufactured homes. The Enhanced First Time Home Buyer Program, renamed as the Neighborhood Stabilization Homeownership Program (NSHP), provides purchase price assistance to low-, moderate- and middle-income (LMMI) households that have not owned homes within the last three-year period. The program is available for households with an annual income that is no greater than 120% of the area median income as published by HUD.

**Location Description:**

This activity will be available throughout the County of Riverside; however, the County will target those areas with a risk factor of 7 or more as defined in the greatest need determination section above. The program will be limited to the County's 15 cooperating cities and the unincorporated areas of the County of Riverside.

**Activity Progress Narrative:**

Between July 1, 2011 and September 30, 2011, the County received 7 first-time homebuyer applications, of which all 7 are currently in escrow. Five homebuyer loans closed escrow this quarter, of which two completed homebuyer activity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	41/187
# of Singlefamily Units	4	41/187

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	3	3	6	14/0	27/187	41/187	100.00
# Owner Households	3	3	6	14/0	27/187	41/187	100.00

## Activity Locations

Address	City	State	Zip
4325 Western Sunset Ct	Banning	NA	92220
26798 Summerwood Cir	Menifee	NA	92584
30230 Calle Belcanto	Menifee	NA	92584
30443 Blume Cir	Menifee	NA	92584
12633 Dutch St	Eastvale	NA	92880

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>09-NSP04-001</b>
<b>Activity Title:</b>	<b>Rancho Housing, NSP04-09-001-4th-5th</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP04

**Projected Start Date:**

07/14/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acq/Rehab, Frclsd, Vac, or Multi-fam Rental

**Projected End Date:**

07/14/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rancho Housing Alliance

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,321,958.07
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,321,958.07
<b>Program Funds Drawdown</b>	\$0.00	\$2,321,633.07
<b>Program Funds Obligated</b>	\$0.00	\$2,321,958.07
<b>Program Funds Expended</b>	(\$0.02)	\$2,321,633.07
Rancho Housing Alliance	(\$0.02)	\$2,321,633.07
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$678,041.93

**Activity Description:**

Rancho Housing Alliance, Inc. will utilize \$3,000,000 in NSP funds for acquisition and rehabilitation of approximately twelve (12) vacant, foreclosed and bank-owned multi-family properties (Properties or Property) and rent approximately eighteen (18) units (Assisted Units) to very low-income (VLI) households within Target Areas, as shown hereof, in the cities of Desert Hot Springs and Cathedral City. NSP Assisted Units will be rented to households whose incomes do not exceed 50% of the area median income for the County.

**Location Description:**

Designated target areas within the cities of Cathedral City and Desert Hot Springs, CA, as defined in Riverside County's 2008-09 One Year Action Plan.

**Activity Progress Narrative:**

As of September 30, 2011, Rancho Housing Alliance (RHA) has completed acquisition and rehabilitation of a total of 10 multi-unit properties providing a total of 34 rental units in the cities of Desert Hot Springs and Cathedral City. RHA has obligated 100% of its budget with 100% expended in NSP funds. Of those, 17 units have been rented to very low-income households. RHA is continuing to identify qualified renters.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	10/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	34/18
# of Multifamily Units	0	34/18

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	7/0	0/0	17/18	41.18
# Renter Households	0	0	0	7/0	0/0	17/18	41.18

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>09-NSP04-002</b>
<b>Activity Title:</b>	<b>Hacienda Hills, NSP04-09-001-5th</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP04

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acq/Rehab, Frclsd, Vac, or Multi-fam Rental

**Projected End Date:**

10/01/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

BIASA II, LP

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,158,658.17
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,158,658.17
<b>Program Funds Drawdown</b>	\$0.00	\$4,158,658.17
<b>Program Funds Obligated</b>	\$0.00	\$4,158,658.17
<b>Program Funds Expended</b>	\$0.00	\$4,158,658.17
BIASA II, LP	\$0.00	\$0.00
BIASA, L. P. (Re-organized as BIASA II, L.P.)	\$0.00	\$4,158,658.17
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$518,657.83

**Activity Description:**

BIASA II, LP (BIASA), a California limited partnership, will utilize \$4,677,316 in NSP funds to acquire and rehabilitate a partially completed, foreclosed and bank-owned 60-unit townhouse complex within a designated Target Area in the city of Desert Hot Springs and rent to low- and very low-income households ("Project" or "Hacienda Hills"). The Project consists of all two-bedroom units. One two-bedroom unit will be set aside for an on-site manager. The Project site is approximately 4.43 acres with Assessor Parcel number 642-081-006 located along Hacienda Drive, between Verbena Drive and Tamar Drive, in the City of Desert Hot Springs. BIASA will reserve approximately 30 units for rent to very low-income households whose incomes do not exceed 50% of the area median income for the County, adjusted by family size at the time of occupancy. Approximately 29 units will be for rent to low-income households whose incomes do not exceed 60% of the area median income for the County, adjusted by family size at the time of occupancy. The period of affordability of the Project will be for fifty-five (55) years.

**Location Description:**

Designated target areas within the City of Desert Hot Springs, as defined in Riverside County's 2008-09 One Year Action Plan.

**Activity Progress Narrative:**

This activity was completed and reported on 6/30/2011.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	30/30	0.00
# Renter Households	0	0	0	0/0	0/0	30/30	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 09-NSP0601

**Activity Title:** NSP Admin Draws

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

09-NSP06

**Project Title:**

Administration

**Projected Start Date:**

05/11/2009

**Projected End Date:**

05/11/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Riverside County Economic Development Agency

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,033,944.07
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,033,944.07
<b>Program Funds Drawdown</b>	\$28,760.67	\$2,233,820.53
<b>Program Funds Obligated</b>	\$0.00	\$3,984,681.65
<b>Program Funds Expended</b>	\$26,290.67	\$2,233,820.53
Riverside County Economic Development Agency	\$26,290.67	\$2,233,820.53
Riverside County Economic Development Agency - Admin	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$105,557.73	\$332,067.10

**Activity Description:**

This activity is grant administration which includes, but is not limited to, the following activities: general management, oversight, coordination, public information, reporting, evaluation, and indirect costs.

**Location Description:**

3403 10th Street, Suite 500, Riverside, CA 92501.

**Activity Progress Narrative:**

Expenses incurred for payment of reasonable administrative costs related to the planning and execution of Neighborhood Stabilization Program activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>09-NSP06HA1</b>
<b>Activity Title:</b>	<b>Admin - Housing Authority Cathedral City</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

09-NSP06

**Project Title:**

Administration

**Projected Start Date:**

12/14/2010

**Projected End Date:**

12/14/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Riverside County Economic Development Agency - Housing

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$251,050.99
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$251,050.99
<b>Program Funds Drawdown</b>	\$0.00	\$13,615.79
<b>Program Funds Obligated</b>	(\$13,615.72)	\$274,384.28
<b>Program Funds Expended</b>	\$0.00	\$13,615.79
Riverside County Economic Development Agency - Housing	\$0.00	\$13,615.79
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$13,615.72	\$13,615.72

**Activity Description:**

NSP funds will be used to pay costs associated with administering the NSP funds for the Housing Authority activities in the city of Cathedral City.

**Location Description:**

3403 10th Street, Riverside, CA 92501.

**Activity Progress Narrative:**

Funds will be used to pay costs associated with administering the NSP funds for the Housing Authority activities in the city of Cathedral City. As of September 30, 2011, the actual Total Budget (Program Funds) was \$288,000.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>09-NSP06HA2</b>
<b>Activity Title:</b>	<b>Admin - Housing Authority Western Riverside</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

09-NSP06

**Project Title:**

Administration

**Projected Start Date:**

12/14/2010

**Projected End Date:**

12/14/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Riverside County Economic Development Agency - Housing

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$255,893.75
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$255,893.75
<b>Program Funds Drawdown</b>	\$0.00	\$48,969.31
<b>Program Funds Obligated</b>	(\$35,646.70)	\$263,626.99
<b>Program Funds Expended</b>	\$0.00	\$48,969.31
Riverside County Economic Development Agency - Housing	\$0.00	\$48,969.31
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$35,646.70	\$35,646.70

**Activity Description:**

NSP funds will be used to pay for costs associated with administering the NSP funds for the Housing Authority activities in western Riverside.

**Location Description:**

3403 10th Street, Riverside, CA 92501

**Activity Progress Narrative:**

Funds will be used to pay costs associated with administering the NSP funds for the Housing Authority activities in western Riverside County. As of September 30, 2011, the actual Total Budget (Program Funds) was \$300,000.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>09-NSP06HA3</b>
<b>Activity Title:</b>	<b>Housing Authority Admin 10-NSP01-104X</b>

**Activity Category:**

Administration

**Project Number:**

09-NSP06

**Projected Start Date:**

03/15/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/15/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Riverside County Economic Development Agency - Admin

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$90,909.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$90,909.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$90,909.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Riverside County Economic Development Agency - Admin	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

NSP funds will be used to pay costs associated with administering the NSP funds for the Housing Authority activities particularly for grantee activity number 10-NSP01-104X.

**Location Description:**

3403 10th Street, Suite 500, Riverside, CA 92501

**Activity Progress Narrative:**

Funds will be used to pay costs associated with administering the NSP funds for the Housing Authority activities in western Riverside County.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 10-NSP01-101X

**Activity Title:** RHDC Group 4

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

09/30/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Riverside Housing Development Corporation

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$903,942.69
Total CDBG Program Funds Budgeted	N/A	\$903,942.69
Program Funds Drawdown	\$139,972.82	\$285,558.68
Program Funds Obligated	(\$371,924.00)	\$903,942.69
Program Funds Expended	\$139,972.82	\$285,558.68
Riverside Housing Development Corporation	\$139,972.82	\$285,558.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$679,762.86	\$2,096,057.31

**Activity Description:**

Riverside Housing Development Corporation (RHDC) will utilize up to \$3,000,000 in NSP funds for acquisition, rehabilitation and resale of approximately 9 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within designated target areas of the County of Riverside as defined in the County's 2008-2009 One Year Action Plan. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

**Location Description:**

NSP target areas of Beaumont, Banning, Menifee, San Jacinto, Temecula and Lake Elsinore as defined in 08/09 One-Year Action Plan.

**Activity Progress Narrative:**

RHDC has acquired a total of 12 properties. RHDC has obligated 100% of its NSP budget and 79% has been drawn. Rehabilitation is complete on 10 properties. To date, 2 properties have been sold, of which, 1 property was sold this quarter. RHDC continues to market properties and identify potential homebuyers.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	12/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	12/9
# of Singlefamily Units	1	12/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	1	1	1/0	1/9	2/9	100.00
# Owner Households	0	1	1	1/0	1/9	2/9	100.00

### Activity Locations

Address	City	State	Zip
44734 Corte Gutierrez	Temecula	NA	92592

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 10-NSP01-102X

**Activity Title:** Sheffield NSP1 PI

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

12/27/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

12/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sheffield Foreclosure Renovation, Inc.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$522,667.83
Total CDBG Program Funds Budgeted	N/A	\$522,667.83
Program Funds Drawdown	\$34,067.13	\$37,802.15
Program Funds Obligated	(\$341,276.67)	\$522,667.83
Program Funds Expended	\$34,067.13	\$37,802.13
Sheffield Foreclosure Renovation, Inc.	\$34,067.13	\$37,802.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$209,022.41	\$2,345,077.91

**Activity Description:**

Sheffield foreclosure Renovation, Inc. will utilize up to \$3,000,000 in NSP funds for acquisition, rehabilitation and resale of approximately 12 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within Target Areas in the cities of Canyon Lake, Lake Elsinore, Temecula and unincorporated areas of the County of Riverside. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

**Location Description:**

Designated target areas within the cities of Canyon Lake, Lake Elsinore, Temecula and unincorporated areas of the County, as defined in Riverside County's 2008-09 One Year Action Plan.

**Activity Progress Narrative:**

Sheffield has acquired a total of 11 properties. Sheffield has obligated 96% of its NSP budget and 83% has been drawn. Rehabilitation is complete on 11 properties. To date, 5 properties have been sold, of which, 5 properties were sold this quarter. Sheffield continues to market properties and identify potential homebuyers.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/12
# of Singlefamily Units	0	11/12

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	4	5	1/0	4/12	5/12	100.00
# Owner Households	1	4	5	1/0	4/12	5/12	100.00

### Activity Locations

Address	City	State	Zip
44852 Muirfield Dr	Temecual	NA	92592
31926 Corte Positas	Temecula	NA	92592
44730 Avita Cir	Temecula	NA	92592
29803 Marhill Cir	Temecula	NA	92591
32764 Tulley Ranch Rd	Temecula	NA	92592

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>10-NSP01-103X</b>
<b>Activity Title:</b>	<b>NPHS - NSP1 Program Income</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

01/11/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

11/11/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Neighborhood Partnership Housing Services

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$883,883.10
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$883,883.10
<b>Program Funds Drawdown</b>	\$0.00	\$291,253.93
<b>Program Funds Obligated</b>	(\$34,925.00)	\$331,700.75
<b>Program Funds Expended</b>	\$0.00	\$291,253.93
Neighborhood Partnership Housing Services	\$0.00	\$291,253.93
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$750.00	\$691,116.90

**Activity Description:**

The Neighborhood Partnership Housing Services will utilize \$1,575,000 in NSP Program Income for acquisition, rehabilitation and resale of approximately 6 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within Target Areas in the cities of Perris and Menifee and unincorporated areas. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

**Location Description:**

Designated target areas within the cities of Perris and Menifee and unincorporated areas as defined in Riverside County's 2008-09 One-Year Action Plan.

**Activity Progress Narrative:**

NPNS acquired a total of 7 properties. HACR has obligated 98% of its NSP budget and 62% has been drawn. The Program Funds Obligated was adjusted and the correct obligation amount will be reflected in next QPR. Rehabilitation is complete on 5 properties. To date, 0 properties have been sold. NPNS continues to market properties and identify potential homebuyers.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	7/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/6
# of Singlefamily Units	0	7/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>10-NSP01-104X</b>
<b>Activity Title:</b>	<b>Housing Authority NSP1-10-05 PI Loan</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

03/15/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

03/15/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of the County of Riverside

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$402,054.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$402,054.00
<b>Program Funds Drawdown</b>	\$127,658.00	\$127,658.00
<b>Program Funds Obligated</b>	\$7,341.00	\$402,054.00
<b>Program Funds Expended</b>	\$127,658.00	\$127,658.00
Housing Authority of the County of Riverside	\$127,658.00	\$127,658.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$425.00	\$507,037.00

**Activity Description:**

The Housing Authority of the County of Riverside will utilize \$909,091 in NSP program income for acquisition, rehabilitation and resale of approximately 4 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within target areas in Lake Elsinore, Canyon Lake, Temecula, Beaumont, Rubidoux, Murrieta, San Jacinto, and the unincorporated areas of Riverside County. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

**Location Description:**

Designated target areas within the cities of Lake Elsinore, Canyon Lake, Temecula, Beaumont, Rubidoux, Murrieta, San Jacinto, and the unincorporated areas, as defined in Riverside County's 2008-09 One Year Action Plan.

**Activity Progress Narrative:**

The Housing Authority of the County of Riverside (HACR) has acquired a total of 4 properties. HACR has obligated 100% of its NSP budget and 70% has been drawn. Rehabilitation is underway on all 4 properties.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	4/4

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>10-NSP01-105X</b>
<b>Activity Title:</b>	<b>Sheffield NSP1-Program Income</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

05/17/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

05/17/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sheffield Foreclosure Renovation, Inc.

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,607,590.03
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,607,590.03
<b>Program Funds Drawdown</b>	\$806,831.31	\$809,514.96
<b>Program Funds Obligated</b>	\$290,708.39	\$1,339,212.03
<b>Program Funds Expended</b>	\$809,514.96	\$809,514.96
Sheffield Foreclosure Renovation, Inc.	\$809,514.96	\$809,514.96
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$373,670.73	\$596,393.09

**Activity Description:**

Sheffield foreclosure Renovation, Inc. will utilize up to \$3,000,000 in NSP funds for acquisition, rehabilitation and resale of approximately 1 vacant, foreclosed and bank-owned single-family home to low-, moderate- and middle-income (LMMI) first-time homebuyers within Target Areas in the cities of Canyon Lake, Lake Elsinore, Temecula and unincorporated areas of the County of Riverside. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

**Location Description:**

Designated target areas within the cities of Canyon Lake, Lake Elsinore, Temecula and unincorporated areas of the County, as defined in Riverside County's 2008-09 One Year Action Plan.

**Activity Progress Narrative:**

Sheffield Foreclosure Renovation, Inc. (Sheffield) acquired a total of 7 properties. Sheffield has obligated 87% of its NSP budget and 63% has been drawn. Rehabilitation is complete on 6 properties. 1 property was sold this quarter. Sheffield continues to identify additional properties for purchase, market properties and identify potential homebuyers.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	7/1

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	7/1
# of Singlefamily Units	0	7/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

### Activity Locations

Address	City	State	Zip
32380 Pensador St	Temecula	NA	92592

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>10-NSP01-106X</b>
<b>Activity Title:</b>	<b>RHDC Group 6, NSP1.11-002</b>

**Activity Category:**

Acquisition - general

**Project Number:**

09-NSP01

**Projected Start Date:**

08/16/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq, Rehab, Resale, FTHB

**Projected End Date:**

02/14/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Riverside Housing Development Corporation

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$492,787.70
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$492,787.70
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$396,040.70	\$396,040.70
<b>Program Funds Expended</b>	\$0.00	\$0.00
Riverside Housing Development Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$107,212.30	\$107,212.30

**Activity Description:**

The Riverside Housing Development Corporation will utilize up to \$3,000,000 in Program Income funds for acquisition, rehabilitation and resale of approximately 12 vacant, foreclosed and bank-owned single-family homes to low-, moderate- and middle-income (LMMI) first-time homebuyers within target areas in the cities of Banning, Beaumont, Lake Elsinore, Menifee, San Jacinto and Temecula. NSP Assisted Units will be sold to qualified LMMI first-time homebuyers whose incomes do not exceed 120% of the area median income for the County.

**Location Description:**

Designated target areas within the cities of Banning, Beaumont, Lake Elsinore, Menifee, San Jacinto and Temecula, as defined in Riverside County's 2008-09 One Year Action Plan.

**Activity Progress Narrative:**

On August 16, 2011, Riverside Housing Development Corporation (RHDC) was approved for up to \$3,000,000 to utilize NSP1 program income funds. RHDC has acquired a total of 2 properties. RHDC has obligated 67% of its NSP budget and 23% has been drawn. Rehabilitation is underway. RHDC continues identify additional properties for purchase and continues to market properties and identify potential homebuyers.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	2	2/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/12
# of Singlefamily Units	2	2/12

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/12	0/12	0
# Owner Households	0	0	0	0/0	0/12	0/12	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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