

**SNAPSHOT of HOME Program Performance--As of 06/30/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Riverside County

State: CA

PJ's Total HOME Allocation Received: \$50,967,627

PJ's Size Grouping\*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	Overall
<b>Program Progress:</b>			PJs in State: <u>92</u>			
% of Funds Committed	<u>95.71</u> %	<u>93.35</u> %	<u>19</u>	<u>93.41</u> %	<u>80</u>	<u>72</u>
% of Funds Disbursed	<u>89.93</u> %	<u>85.12</u> %	<u>19</u>	<u>84.68</u> %	<u>82</u>	<u>72</u>
Leveraging Ratio for Rental Activities	<u>11.66</u>	<u>5.84</u>	<u>1</u>	<u>4.72</u>	<u>100</u>	<u>100</u>
% of Completed Rental Disbursements to All Rental Commitments***	<u>100.00</u> %	<u>72.98</u> %	<u>1</u>	<u>80.76</u> %	<u>100</u>	<u>100</u>
% of Completed CHDO Disbursements to All CHDO Reservations***	<u>72.93</u> %	<u>61.88</u> %	<u>30</u>	<u>68.18</u> %	<u>62</u>	<u>49</u>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<u>94.01</u> %	<u>77.72</u> %	<u>18</u>	<u>80.32</u> %	<u>95</u>	<u>80</u>
% of 0-30% AMI Renters to All Renters***	<u>40.24</u> %	<u>39.58</u> %	<u>43</u>	<u>45.16</u> %	<u>33</u>	<u>39</u>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<u>100.00</u> %	<u>92.53</u> %	<u>1</u>	<u>95.04</u> %	<u>100</u>	<u>100</u>
<b>Overall Ranking:</b>			In State: <u>12</u> / <u>92</u>		Nationally: <u>85</u> / <u>78</u>	
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<u>\$36,548</u>	<u>\$33,130</u>		<u>\$26,037</u>	<u>584</u> Units	<u>24.30</u> %
Homebuyer Unit	<u>\$22,698</u>	<u>\$20,348</u>		<u>\$14,755</u>	<u>1,027</u> Units	<u>42.80</u> %
Homeowner-Rehab Unit	<u>\$0</u>	<u>\$27,021</u>		<u>\$20,487</u>	<u>0</u> Units	<u>0.00</u> %
TBRA Unit	<u>\$552</u>	<u>\$2,819</u>		<u>\$3,225</u>	<u>791</u> Units	<u>32.90</u> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\* - This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.



**HOME PROGRAM  
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Riverside County State: CA

Group Rank: 85  
(Percentile)

State Rank: 12 / 92 PJs

Overall Rank: 78  
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	72.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.41	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

