

District	County	Submitted by:	Project Description	Project Cost	Construction Start Date (Months)	Duration of Construction (Months)	Jobs	Productivity Gain/Cost Index	Annual Tax Revenue	Hwy B/C Ratio	Other Benefits
	Riverside	RCTC	I-215/ Clinton Keith Interchange		1						
	Riverside	RCTC	I-10/ Palm Dr. Interchange		1						
	Riverside	RCTC	SR 60/ Valley Way Interchange		1						
	Riverside	RCTC	SR 91/Van Buren Interchange		1						
	Riverside	RCTC/ Agua Caliente	I-10/ Bob Hope Interchange Project proposes to extend Bob Hope Drive to connect directly to I-10 and Varner Road to the North.	\$ 40,000,000	1						
	Riverside	Lake Elsinore	Dexter Avenue: Repair	\$ 700,000	1	4	13	26,280	199		
	Riverside	Cathedral City	<b>Pavement Rehabilitation Perez Road:</b> Reconstruct Perez Road from Date Palm Drive to Kyle Road to enhance traffic circulation and increase storm water drainage. This is an Agua Caliente Band of Cahuilla Indians Indian Reservation Road.	\$ 997,531	2	2	35				
	Riverside	San Jacinto	Ramona Expressway Pavement Rehabilitation	\$ 1,700,000	3	4	31				
	Riverside	Cathedral City	<b>Ramon Road East of Date Palm Drive:</b> Reconstruct Ramon Road east of Date Palm Drive to east Cathedral City limits to provide for capacity enhancements, congestion relief and improved emergency response times. This is a Federal-aid route, Agua Caliente Band of Cahuilla Indians Indian Reservation Road, and a regional arterial.	\$ 2,611,000	3	6	45				
	Riverside	Indio	Varner Road: Phase 2 will install intersection improvement at Jefferson Street	\$ 3,200,000	3						
	Riverside	Indio	Avenue 42 Pavement Rehabilitation. In continuing to modernize Indio's street the pavement rehabilitation of Ave 46 between Madison Street and Monroe will continue to improve traffic circulation	\$ 1,200,000	3						
	Riverside	Indio	Miles Ave: this project will widen Miles from 2 to 4 lanes between Madison and Clinton Street. It will add traffic signals at its supporting intersections.	\$ 225,000	3						
	Riverside	Murrieta	Madison/ Guava/ Monroe Street Improvements	\$ 5,900,000	4	18	300				
	Riverside	Blythe	Curb Ramp Rehab	\$ 985,000	4	1	10				
	Riverside	RDA	This project is to improve La Rue street and Mustang with new pavement, curb and gutters, save the palm trees and make the crossing at the rail road smoother.	\$ 1,500,000	4	12	50				
	Riverside	Indio	Fred Waring Drive/ Burr Street Traffic Signal	\$ 300,000	4						
	Riverside	March JPA	Van Buren widening (from 4 lanes to 6 lanes) from near Village West Drive to I-215/ Van Buren interchange	\$ 5,000,000	4	12	90				
	Riverside	Indio	CIP Pavement Rehabilitation. In continuing to modernize Indio's Streets the pavement rehabilitation of Avenue 46 between Madison Street and Monroe will continue to improve traffic circulation.	\$ 42,000,000	5						
	Riverside	Indio	Monroe Street at I-10 Signals: this project will include the installation of traffic signals at both East Bound and West Bound off ramps. Also it will resurface Monroe Street and he supporting ramps	\$ 9,000,000	5						
	Riverside	Palm Desert	Intersection and drainage improvements of Cook Street and Country Club Drive	\$ 3,000,000	6		40				
	Riverside	Palm Desert	Portola Avenue and Frank Sinatra Intersection and Drainage improvements	\$ 8,000,000	6		50				

## Transportation

	Riverside	Perris	Ramona Exit/ I-215 Interchange	\$ 15,000,000	6	10	270				
	Riverside	Murrieta	Jackson Avenue Bridge Crossing	\$ 4,900,000	6	18	1300				
	Riverside	Murrieta	Jackson Avenue Street Improvements	\$ 4,800,000	6	18	1300				
	Riverside	Blythe	E. Hobsonway Rehab. Phase II	\$ 3,506,000	6	5	20				
	Riverside	Blythe	Riviera Drive Pavement Rehab	\$ 725,000	6	2	20				
	Riverside	RDA	This project includes 1.3 miles of street improvements on Mission Boulevard from La Rue Street to Valley Way. The project includes traffic signal modifications; infill curb, gutter and sidewalk; storm drain and drainage upgrades; landscaped medians and street lighting.	\$ 6,000,000	6	9	50				
	Riverside	Indio	Monroe Street: Phase 2. In continuing the widening improvements to city's busiest street, which also connects it to I-10 and two neighboring cities, this project will relocate utilities, widen the intersection at Monroe and Ave 52, install a permanent traffic signal on Ave 50 and improve the landscape parkway.	\$ 2,500,000	6						
	Riverside	Indio	Madison Street: Phase 2. Will widen Madison to 4 lanes in places between Ave 48 and Ave 49	\$ 4,100,000	6						
	Riverside	Indio	Avenue 42 Widening (Clinton Street to Gore Street)- In order to increase traffic capacity this project will widen Avenue 42 to ultimate cross section between Clinton and Golf Center. It will add traffic signals, storm drain, and sidewalks/medians.	\$ 5,300,000	6						
	Riverside	Indio	Highway 111 Improvements (Jefferson Street to I-10). In taking over the improvements to the Coachella Valley's interior highway from the California Department of Transportation, this three lanes from Jefferson Street to Madison Street. Landscaping and pavement signal will installed on Highway 111 and Shields Road.	\$ 11,700,000	6						
	Riverside	Indio	Golf Center Parkway: This project will include the widening and rehabilitation of Golf Center Parkway between Indio Springs Parkway and Union Pacific Rail Road. It will include the install signal.	\$ 3,000,000	6						
	Riverside	Indio	Jefferson Street/ Ave 40 Traffic Signal	\$ 300,000	6						
	Riverside	Indio	Jackson Street / Market Street/ Dillion Ave Traffic Signal	\$ 300,000	6						
	Riverside	Indio	Jackson Street/ Ave 50	\$ 350,000	6						
	Riverside	Indio	Avenue 46/ Aladdin Street Traffic Signal	\$ 300,000	6						
	Riverside	Indio	Monroe Street/Avenue 49 Traffic Signal	\$ 350,000	6						
	Riverside	Indio	Golf Center Parkway/ Ave 45 Traffic Signal	\$ 400,000	6						
	Riverside	Indio	Golf Center Parkway/ Ave 44 Traffic Signal	\$ 350,000	6						
	Riverside	Indio	Dr. Carreon Blvd / Cheyenne Road Traffic Signal	\$ 350,000	6						
	Riverside	Indio	Golf Center Parkway /Ave 43 Traffic Signal	\$ 350,000	6						
	Riverside	Indio	Dr. Carreon Blvd / Arabia Street Traffic Signal	\$ 400,000	6						
	Riverside	Indio	Dr. Carreon Blvd / Calhoun Street Traffic Signal	\$ 400,000	6						
	Riverside	Indio	Monroe Street/ Ave 52 Traffic Signal	\$ 400,000	6						
	Riverside	Indio	Interconnection of 7 Traffic signals from Jefferson Street to Calhoun Street on Ave 48		6						
	Riverside	Indio	Avenue 48/ Arabia Street Traffic Signal		6						
	Riverside	Indio	Avenue 48/ Shields Road		6						
	Riverside	Indio	Miles Ave/ Madison Street Traffic Signal		6						
	Riverside	Indio	Jackson Street/ Date Ave Traffic Signal	\$ 250,000	6						

## Transportation

	Riverside	Coachella	Project consists of installation of approximately 4500 linear feet of concrete sidewalk improvements (5' wide, 4" thick concrete) in areas of the City of Coachella where sidewalks do not currently exist.	\$ 180,860	6		15				
	Riverside	Lake Elsinore	City wide repair Projects: repair numerous roads through out the city	\$ 900,000	7	6	17				
	Riverside	RDA	Street trees, sidewalks, curbs and driveways along Hwy 74 on north side from Trumble to approx. Palomar, the landscaping of the I-215/Hwy 74 Interchange and a green screen with vines along the south side of Hwy 74 from Trumble to Antelope Road. Also includes signalization of Sherman and Antelope Roads at Hwy 74.	\$ 3,000,000	8	6	50				
	Riverside	Desert RDA	Thermal Street Improvement Project	\$ 22,000,000	9	12					
	Riverside	Cathedral City	<b>CMAQ Signal Synchronization East Palm Canyon Drive:</b> Synchronize traffic lights along East Palm Canyon Drive to provide interconnectivity among adjacent jurisdictions, mitigate exhaust emissions and allow for arterial congestion relief. This is a Federal-aid route, Agua Caliente Band of Cahuilla Indians Indian Reservation Road, and regional arterial.	\$ 253,000	9	2	15	\$ 216,000	85.4%	\$ 59,062.50	118.6%
	Riverside	Cathedral City	<b>Cathedral Canyon / Terrace Road:</b> Construct ADA sidewalk improvements in the public right-of-way to increase pedestrian circulation and safety, as well as promote non-motorized transportation use.	\$ 597,000	9	6	15	\$ 108,000	18.1%	\$ 59,062.50	83.8%
	Riverside	Desert RDA	Mecca Street Improvement Project	\$ 21,000,000	10	18					
	Riverside	Canyon Lake	Railroad Canyon Road Widening	\$ 550,000	10	6	99	231,700	197		
	Riverside	Lake Elsinore	Larson Street: Repair Pavement	\$ 132,000	11	3	2				
	Riverside	Cathedral City	<b>Ramon Road West:</b> Bridge widening and streetscape beautification/rehabilitation project aimed at providing safe pedestrian and vehicular circulation as well as reengineering drainage system. The Ramon Road bridge is undersized and structurally deficient (< 69%) as deemed by Caltrans and must be rehabilitated to meet State standards. This is a Federal-aid route, Agua Caliente Band of Cahuilla Indians Indian Reservation Road, and a regional arterial.	\$ 5,000,000	11	12	65	\$ 1,080,000	21.6%	\$ 255,937.50	60.0%

### Tier 2

	Riverside	Palm Desert	Rehabilitate Pavement from Fred Waring Drive to Frank Sinatra Dr.	\$ 3,000,000	12		20				
	Riverside	Palm Desert	Rehabilitate Pavement from Hwy 111 to Cook Street	\$ 3,000,000	12		20				
	Riverside	Palm Desert	Rehabilitate pavement from Hwy 111 to County Club Drive	\$ 2,500,000	12		20				
	Riverside	Palm Desert	Palm Desert Civic Center Rehabilitation of public Buildings and grounds	\$ 6,000,000	12		100				
	Riverside	Palm Desert	Hwy. 74 Median Installation of raised medians from El Paseo to southern City limits	\$ 7,000,000	12		75				
	Riverside	Palm Desert	Pavement Rehabilitation 8 miles of regional roads	\$ 8,000,000	12		40				
	Riverside	Palm Desert	Sidewalk modification to meet ADA requirements on regional roads in Palm Desert	\$ 6,000,000	12		40				
	Riverside	Palm Desert	Street widening of CSUSB-Palm Desert to improve traffic flow	\$ 1,600,000	12		10				
	Riverside	Lake Elsinore	Sidewalk Installation through out the city	\$ 250,000	12	6	5				

## Transportation

	Riverside	Cathedral City	<b>Date Palm Widening:</b> Widen Date Palm Drive between Interstate 10 and Varner Road from two lanes to six lanes to provide capacity enhancing roadway improvements for future interchange upgrades, congestion relief and improved emergency response times. This is a Federal-aid route, Agua Caliente Band of Cahuilla Indians Indian Reservation Road, and a regional arterial.	\$ 19,000,000	12	12	35	\$ 1,026,000	5.4%	\$ 137,812.50	15.8%
	Riverside	Cathedral City	<b>Widen East Palm Canyon Drive west of Cree Road:</b> Widen undersized regional arterial to transition from four to six lanes to provide congestion relief, capacity enhancements, public safety, and improved emergency response times. This is a Federal-aid route, designated Agua Caliente Band of Cahuilla Indians Indian Reservation Road, and regional arterial.	\$ 3,000,000	12	12	35	\$ 1,080,000	36.0%	\$ 137,812.50	100.0%
	Riverside	Cathedral City	<b>Edom Hill Truck Climbing Lane:</b> Construct a truck climbing lane for oversized vehicles to use to access the Riverside County Waste Transfer Station. This is the sole arterial to access the station and is used valley wide by many entities.	\$ 1,000,000	12	6	15	\$ 432,000	43.2%	\$ 59,062.50	150.0%
	Riverside	Cathedral City	<b>Varner Road Traffic Signals - 3 Intersections:</b> Install Caltrans standard traffic calming signals along three locations of Varner Road to promote safety and congestion relief. This is an Agua Caliente Band of Cahuilla Indians Indian Reservation Road and regional arterial.	\$ 750,000	12	6	15	\$ 54,000	7.2%	\$ 59,062.50	266.7%
	Riverside	Coachella	This project will design and construct street improvements on Avenue 48 from Van Buren St. to Grapefruit Blvd. The proposed project will include widening the street to five lanes to relieve congestion, construction of curb, gutter, sidewalk and bike lane stripping. The length of the project is approximately one half mile and includes median landscaping.	\$ 4,420,000	12		35				
	Riverside	Coachella	Avenue 54 from Harrison St. to Van Buren St. will be rehabilitated and widened. The proposed improvements will include widening the street from two lanes to three lanes and the installation of curb, gutter, sidewalk, and bikeway stripping.	\$ 5,410,000	12		35				
	Riverside	Coachella	This project will design and construct street improvements for Mitchell Street from Grapefruit Blvd. to Avenue 48. The length of the project is approximately .45 miles. The project would provide greater connectivity for pedestrian, bicycle, and vehicle traffic. The proposed project will include curb, gutter, bike stripping, and sidewalks.	\$ 1,500,000	12		35				
	Riverside	Coachella	This project will design and construct street improvements for Fredrick St. from Avenue 49 to Mitchell St. The length of the project is approximately .2 miles. The street is part of the City's circulation diagram but has not been constructed. The project would provide greater connectivity for pedestrian, bicycle, and vehicle traffic. The proposed project will include curb, gutter, bike stripping, and sidewalks.	\$ 1,500,000	12		25				
	Riverside	Desert RDA	Mesa Verde Emergency Access Road Project	\$ 1,000,000	13	4					
	Riverside	Lake Elsinore	Citywide overlay project	\$ 10,000,000	13	7	180				
	Riverside	Indian Wells	Highway 111 Widening	\$ 57,665,000	13	12	1038			4087125	
	Riverside	Lake Elsinore	Gunner Street/ Riverside Drive: Construct a traffic signal	\$ 250,000	15	5	6				
	Riverside	Murrieta	Antelope Road Street Improvements	\$ 19,500,000	15	24	600				

## Transportation

	Riverside	RDA	The project includes .59 miles of street improvements on Mission Boulevard in the unincorporated community of Glen Avon. The project includes infill curb, gutter and sidewalk improvements; undergrounding of electrical poles; landscaped medians; street lighting and drainage upgrades.	\$ 4,000,000	15	12	50				
	Riverside	RDA	This project includes 2 miles of street improvements on Mission Boulevard from Valley Way to Pedley Road. The project includes infill curb, gutter and sidewalk improvements; landscaped medians; street lighting and drainage upgrades.	\$ 7,000,000	16	12	50				
	Riverside	Lake Elsinore	Diamond Drive: Repair heavily traveled road near the I-15 Interchange with Railroad Canyon	\$ 800,000	19	5	14				
	Riverside	Lake Elsinore	Lakeshore Drive: Repair and rehabilitation	\$ 1,100,000	19	6	20				
	Riverside	Perris	Ramona to Downtown Bike Path	\$ 1,500,000	20	4	27				
	Riverside	San Jacinto	Ramona Expressway Widening, Sanderson to Main	\$ 14,000,000	21	12	252				
	Riverside	March JPA	I-215/ Van Buren Interchange Improvements: replaces the existing diamond interchange with a modified diamond interchange.	\$ 95,000,000	22	24	24				
	Riverside	Palm Desert	Construction of approximately seven miles of Class 1 bike lanes	\$ 4,000,000	24		40				
	Riverside	Palm Desert	Acquisition of right of way for the construction of a new interchange at I-10 and Portola Avenue.	\$ 20,000,000	24		50				
	Riverside	Palm Desert	Modification of existing interchange at I-10 and Monterey Avenue.	\$ 6,000,000	24		100				
	Riverside	Palm Desert	Intersection improvements and drainage improvements Fred Waring Dr. & Monterey Ave	\$ 5,000,000	24		50				
	Riverside	Cathedral City	<b>Widen East Palm Canyon Drive from Sun Gate to City Limit:</b> Widen undersized regional arterial to transition from four to six lanes to provide congestion relief, capacity enhancements, public safety, and improved emergency response times. This is a Federal-aid route, designated Agua Caliente Band of Cahuilla Indians Indian Reservation Road, and regional arterial.	\$ 2,300,000	24	12	55	\$ 1,080,000	47.0%	\$ 216,562.50	130.4%
	Riverside	Coachella	This project will design and construct street of improvements for Fredrick St. from Avenue 52 to Avenue 51. The length of the project is approximately one half mile (.5). The street is part of the City's circulation diagram but has not been constructed and is adjacent to an existing regional park, which would provide greater connectivity for pedestrian, bicycle, and vehicle traffic around the park. The proposed project will include curb, gutter, bike stripping, and sidewalks.	\$ 1,500,000	24		35				
	Riverside	Agua Caliente	Belardo Bridge Project proposes improvement of the 2 lane bridge to carry Belardo Road over Tahquitz Creek and construction of new roadways to connects noncontiguous sections of Belardo Road and to provide additional access to the Tribal Interpretive Center parking.	\$ 2,500,000							
	Riverside	Agua Caliente	Ramon Road Bridge over Whitewater	\$ 10,000,000							
	Riverside	Agua Caliente	Bob Hope Widening	\$ 750,000							
	Riverside	La Quinta	Purposed Dune Palms Road Street Improvements will construct a second travel lane, curb and gutter, sidewalk and garden walls on the east side of the street. Traffic congestion will be reduced and public safety increased.	1, 800,000							

## Transportation

	Riverside	La Quinta	Purposed "A Street Alignment/ Traffic Signal improvements will construct a new roadway approx. 1,600ft long. The improvements will also include pavement, curb, gutter sidewalk, median curb, and a new traffic signal that will be the access for a new affordable workforce housing project. The traffic signal will also provide safe access to the existing Desert Sands Unified School District headquarters and its bus yard.	\$ 1,400,000							
	Riverside	La Quinta	The proposed improvements will relocate, and possibly underground, the Coachella Canal, which has subsided approximately two feet. This relocation project will eliminate an obstruction to water flow thereby ensuring that adequate water supplies are available for ground water recharge, agricultural irrigation, and urban uses.	\$ 6,000,000							
	Riverside	La Quinta	The purpose of the proposed improvement is to replace the existing Low Water Crossing spanning the Whitewater River at Dune Palms Road with an "All Weather Crossing." The proposed improvements will provide Coachella Valley motorists and pedestrians a safe path of travel across the Whitewater River regardless of adverse weather. The project will also provide reliable access for emergency vehicles.	\$ 12,408,000							
	Riverside	Palm Springs	Highway infrastructure for Gene Autry Gateway	\$ 1,800,000							
	Riverside	Palm Springs	Gene Autry and I-10 Interchange	\$ 8,000,000							
	Riverside	Desert Hot Springs	These improvements include the removal of the existing asphalt pavement and the installation of new base material and new asphalt concrete pavement. Installation of asphalt berms, curbs & gutters and valley gutters are required in some areas to protect the pavement from storm water runoff.	\$ 14,260,892							
	Riverside	Desert Hot Springs	Street Improvements City wide: These improvements will include the widening of the existing streets to include curb & gutter, and sidewalk. New driveway approaches and minor storm drain improvements may be required to convey local storm water through the project area	\$ 14,260,892							
	Riverside	Desert Hot Springs	These improvements include the removal of the existing asphalt pavement and the installation of new base material and new asphalt concrete pavement. Installation of asphalt berms, curbs & gutters and valley gutters are required in some areas to protect the pavement from storm water runoff.	\$ 27,100,000							
	Riverside	Desert Hot Springs	These improvements will include the widening of the existing streets to include curb & gutter, and sidewalk. New driveway approaches and minor storm drain improvements may be required to convey local storm water through the project area	\$ 1,669,075							
	Riverside	Desert Hot Springs	These improvements will include the widening of the existing streets to include curb & gutter, and sidewalk. New driveway approaches and minor storm drain improvements may be required to convey local storm water through the project area	\$ 1,210,500							
	Riverside	Desert Hot Springs	These Improvements include the Installation of Sidewalks, Bike Lanes, traffic calming devices, warning lights(at pedestrian crossings) and street improvements necessary to comply to the 2008 Safe Routes to School Report Prepared for The City of Desert Hot Springs	\$ 8,500,000							

## Transportation

	Riverside	Desert Hot Springs	Improvements will include the Installation of new Traffic Signal and associated street Improvements at the Intersection of West Drive and Two Bunch Palms	\$ 600,000								
	Riverside	Desert Hot Springs	Install 8 traffic signals in key low income areas of the City. Project will improve traffic safety and circulation throughout the low income areas of the community.	\$ 2,289,701								
	Riverside	Desert Hot Springs	This 1 mile segment of Indian Avenue from Pierson Blvd. to Mission Lakes Blvd. will include Street widening, the installation of curb, gutter and sidewalk, median island and landscaped parkway. Bridge over the Mission Creek to Include four travel Lanes, median, bike lane and sidewalk.	\$ 20,000,000								
	Riverside	Indio	Jackson Street road improvements. In modernizing the street and encouraging connectivity to the adjacent school and park, this project will install bike land and two way left turn land on Jackson Street from Hwy 111 to Dr. Carreon Blvd.									
	Riverside	Indio	Miles Ave/ Swingle Drive Traffic Signal									
	Riverside	Rancho Mirage	Intersection at Highway 111 and Frank Sinatra Drive: Purposed improvements are additions of dual left turn lane heading south bound and west bound . Will also require signal modification, street widening and median island and pork chop island modification	\$ 1,500,000								
	Riverside	Rancho Mirage	Widening and removal/replacement of asphalt concrete along south bound Monterey Avenue, from Dinah Shore to Gerald Ford Drive	\$ 1,500,000								
	Riverside	Rancho Mirage	Bob Hope Drive Street Widening and pole relocation from Dinah Shore Drive to Casino	\$ 2,250,000								

## Other Infrastructure

District	County	Submitted by:	Project Description	Project Cost	Construction Start Date (Months)	Duration of Construction (Months)	Jobs	Productivity Gain/Cost Index	Annual Tax Revenue	Hwy B/C Ratio	Other Benefits
	Riverside	Desert RDA	Rosa Avenue Sewer Project	\$400,000	1	3					
	Riverside	Desert RDA	Mecca 33" Irrigation Pipeline Relocation Project	\$800,000	2	3					
	Riverside	Desert RDA	La Canada Sidewalk Project	\$350,000	3	3					
	Riverside	Indio	Miles Road Bridge Pipeline: installing approx 1500 ft of new pipeline on Miles Ave from Jefferson to Madison Street	\$516,500	3						
	Riverside	Indio	Well 1 D Improvements	\$900,000	3						
	Riverside	Indio	Well 1 E Improvements for plant 1	\$900,000	3						
	Riverside	Indio	Well 2 E Improvements on Hwy 111	\$1,920,000	3						
	Riverside	Coachella	This project consists of installing the irrigation system, landscaping, monument signs, lighting, sidewalks, gazebo, and other amenities for a <b>new</b> 1 acre City Plaza/Park.	\$400,000	3		5				
	Riverside	Coachella	This project consists of installing additional landscaping, a walking trail, sidewalks, and other amenities to an <b>existing</b> 1 acre City Park.	\$200,000	3		5				
	Riverside	Coachella	This project consists of installing the irrigation system, landscaping, lighting, and benches for a <b>new</b> 2 acre City Passive Park.	\$375,000	3		5				
	Riverside	Perris	Downtown Waterline Upgrades Project	\$1,800,000	4	3	32				
	Riverside	RDA	This project will include phases 1 and 2 of the Highgrove sewer system and will include 13,000 lineal feet of storm drain line running from approximately Villa and East La Cadena to Center then east on Center to approximately 700 feet east of Mount Vernon.	\$13,000,000	4	16	50				
	Riverside	Indio	Showcase East Pipeline: install approx 880 ft of new pipeline	\$150,000	4						
	Riverside	Indio	Well 13a to increase water capacity to 3,000 gpm for Granite Hill Reservoir	\$1,600,000	4						
	Riverside	Perris	Enchanted Heights Sewer Project	\$14,000,000	5	8	252				
	Riverside	San Jacinto	Downtown Waterline Upgrades Project	\$1,500,000	5	4	27				
	Riverside	Palm Desert	Highway 111 Sidewalk and intersection improvements	\$1,500,000	6		20 Temp				
	Riverside	Murrieta	Storm Drain D/D-1	\$6,160,000	6	18	300				
	Riverside	Desert Hot Springs	This Storm Drain includes the installation of approximately 2.5 miles of Reinforced Concrete Pipe under the travel way and the associated catch basins and outlet basin.	\$10,320,000	6	3					
	Riverside	Indio	Avenue 48 Dillion Road Storm Drain Installation	\$1,000,000	6						
	Riverside	Indio	Avenue 44 Storm Drain Installation	\$1,500,000	6						
	Riverside	Indio	City Wide Storm Drain Installation	\$200,000,000	6						
	Riverside	Indio	Hydrant Replacement Programs: This project will replace water hydrants that are aging or in disrepair	\$4,350,000	6						
	Riverside	Indio	Polyethylene Water Service Replacement Program: This project will replace aging residential water service laterals that were install using polyethylene materials 30 years or older.	\$500,000	6						
	Riverside	Indio	Royal Dornoch Drive Pipeline: this project will install approx. 410 linear feet of new 12 inch diameter pipeline in the easement.	\$98,000	6						
	Riverside	Indio	Water Plant 3: will upgrade Plant 3 for new 2.5 million 3-2 reservoir which will increase storage capacity and address water supply issues for the area.	\$3,120,000	6						



### Other Infrastructure

	Riverside	Indio	Swingle Drive Pipeline- project will install 310 LF of new pipeline in Swingle Drive to provide looped supply to Avenida Atwater and Avenida Davina	\$78,000	6						
	Riverside	Indio	Terra Lago Pipeline- Installation of approx 3,400 ft of pipeline in the northern portion of the City	\$1,400,000	6						
	Riverside	Indio	Lost Horse Reservoir: Installation of a 5 million gallon reservoir	\$5,200,000	6						
	Riverside	RDA	Street Improvement Project - The project includes new sidewalks with ADA access, curb, gutter, drainage, lighting and street improvements.	\$3,550,000	6	14	75				
	Riverside	RDA	This a street beautification project. In addition, we are partnering with RCFC to underground the existing above ground channel	\$1,200,000	7	7	49				
	Riverside	Coachella	This project will consist of installing the irrigation system, lighting, and Phase 1 landscaping for a proposed <b>new</b> 20 acre City Park. The amount requested will enable the park to be open to the public, but will not cover the cost for full park development of an estimated \$10 million.	\$5,000,000	9		20				
	Riverside	Blythe	Chanslorway C-Chanel Bridge	\$920,000	10	5	30				
	Riverside	Cathedral City	<b>Eagle Canyon Dam - Whitewater River Line 43:</b> Regional flood control and groundwater protection project aimed at channelizing a Whitewater River tributary to protect businesses and homeowners from dangerous downstream flood waters and alleviate need for costly flood insurance.	\$9,000,000	11	12	155			\$ 610,312.50	
	Riverside	Palm Desert	Construction of 1.5 miles of underground drainage and retention basin	\$5,000,000	12		30 Temp				
	Riverside	Palm Desert	Revitalization of downtown El Paseo shopping district to include drainage, street improvements, landscape, and lighting.	\$5,000,000	12		40 Temp				
	Riverside	Palm Desert	Improvement of 5.5 miles of underground drainage and retention basin along County Club Dr., El Dorado, Frank Sinatra Drive and Tamarisk Row.	\$24,000,000	12		200 Temp				
	Riverside	Lake Elsinore	Corydon Street and Mission Trail: Improve surface drainage at this intersection	\$350,000	12	4	6				
	Riverside	Coachella	This project will design and construct a new 5.0 MG water storage reservoir. This is urgently needed to provide additional fire storage and to alleviate low water pressure in the City's northwest quadrant.	\$7,500,000	12		35				
	Riverside	RDA	This project includes 12,800 lineal feet of sidewalks on 9 different streets in the community of Rubidoux. 193 homes will be immediately served by this project. Streetlights, storm drain and drainage enhancements, curb, gutter, and sidewalk.	\$1,000,000	12	5	10				

**Tier 2**

	Riverside	Cathedral City	<b>South City Improvement District:</b> Regional groundwater protection project aimed at eliminating densely populated residential septic tanks to reduce nitrates and TDS in nearby potable drinking water wells as well as reengineering drainage systems.	\$15,000,000	13	18	80			\$ 315,000.00	
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## Other Infrastructure

Riverside	RDA	This project includes 11,600 lineal feet of sidewalks on 9 different streets in the community of Rubidoux. 290 homes will be immediately served by this project. Streetlights, storm drain and drainage enhancements, curb, gutter, and sidewalk. Streetlights, drainage enhancements, curb, gutter, and sidewalk.	\$1,800,000	14	8	10				
Riverside	San Jacinto	San Jacinto River Levee, Stage 4	\$20,000,000	20	18	360				
Riverside	Perris	Bradley Channel Enhancement Project	\$2,000,000	21	4	36				
Riverside	Perris	McCanna Ranch cross town pipeline	\$5,000,000	22	6	90				
Riverside	San Jacinto	Lake Park Elevated Tank Project	\$3,500,000	22	8	63				
Riverside	Palm Desert	Street widening/ Public Parking/ Utility Underground	\$5,793,000	24		25 Temp				
Riverside	Palm Desert	Underground major arterials and neighborhood	\$16,000,000	24		500 Temp				
Riverside	Desert RDA	Thermal Sewer and Water System Improvement Project	\$11,000,000	24	12					
Riverside	Cathedral City	<b>Cathedral Canyon Bridge at the Whitewater River:</b> Construct a low-flow water crossing to prevent flood damage, ensure public safety, and provide safe pedestrian access routes over the Whitewater River. This is an Agua Caliente Band of Cahuilla Indians Indian Reservation Road.	\$18,000,000	24	24	65	\$ 1,080,000	6.0%	\$ 255,937.50	444.4%
Riverside	Coachella	This project will consist of undergrounding existing overhead power lines and other utilities along approximately one half (0.5) mile of 6 <sup>th</sup> Street in Coachella's downtown area.	\$1,080,000	24		15				
Riverside	Desert RDA	Mesa Verde Blythe Airport Water System Improvement Project	\$3,500,000	Phase 4 currently under construction	18					
Riverside	Agua Caliente	The Eagle Canyon Dam project consists of three inter-related facilities: Eagle Canyon, Line 41 Storm Drain and Line 43 Storm Drain. The dam collects water flowing from the Canyon, Line 41 & 43 disperse/ direct it away from development and into regional flood control facilities.	\$500,000							
Riverside	Agua Caliente	Illegal Dumping Cleanups	100,000 annually							
Riverside	Agua Caliente	Weed Abatement in ICHP and TC	100,000 annually							
Riverside	La Quinta	Purposed improvements to the Silver Rock Resort Infrastructure to include the installation and construction of all wet utilities and roadways	\$8,600,000			540				
Riverside	Rancho Mirage	Construct bridges over the Whitewater Wash at Frank Sinatra Drive and also over the Whitewater Wash at Country Club Drive	\$5,000,000							
Riverside	Palm Springs	Plant Water Pump Station	\$570,000							
Riverside	Palm Springs	Indian Canyon Dr. sewer line capacity increase	\$2,400,000							
Riverside	Palm Springs	Palm Canyon Dr. Sewer lime capacity increase	\$1,800,000							
Riverside	Palm Springs	Digester #1 Rehab	\$2,000,000							
Riverside	Palm Springs	Digester gas treatment project	\$2,100,000							
Riverside	Romoland/ Homeland	Master Drainage Plan								
Riverside	Calimesa	Reservoir R-12.4 (4MGD)	\$5,500,000							
Riverside	Calimesa	Reservoir R-11.4 (3 MGD)	\$4,125,000							
Riverside	Calimesa	Portable water pipeline (17,000 LF)	\$3,400,000							
Riverside	Calimesa	Wastewater lift station and force mainlines	\$3,250,000							
Riverside	Calimesa	Wastewater collection system (12,500 LF)	\$1,875,000							
Riverside	Calimesa	Design, Management and Inspection	\$2,275,000							



## Housing

District	County	Submitted by:	Project Description	Project Cost	Construction Start Date	Duration of Construction	Jobs	Productivity Gain/Cost Index	Annual Tax Revenue	Hwy B/C Ratio	Other Benefits
	Riverside	Cathedral City	<b>Cathedral City Regional NSP Program:</b> First-time affordable housing home buyer program aimed at down payment assistance, rehabilitation, or procurement.	\$ 1,000,000	1	12	15			\$ 59,062.50	
	Riverside	Palm Desert	Renovate of an existing 16 unit complex available to lower income households eliminating health and safety hazards	\$ 500,000	6		20 Temp				
	Riverside	Palm Desert	Purchase restrictive covenants to make 52 units available for lower income families	\$ 1,500,000	6		N/A				
	Riverside	CVAG	Goals of the Coachella Valley Housing Trust include: increase the workforce housing, assist first time homebuyers, help those in danger of foreclosure stay in their homes, advocates for increased workforce housing opportunities and march unsold/foreclosed inventory with buyers and Neighborhood Stabilization Program	\$ 5,000,000	6		Unable to determine at this time.				
	Riverside	Palm Desert	Acquire approximately 250 units in order to eliminate a dilapidated complex in need of redevelopment and convert to affordable housing while rejuvenating an older residential neighborhood.	\$ 32,000,000	12		8 Perm & 4 Part Time				
	Riverside	Palm Desert	Assist Private Developer with the construction of 142 units of very low and low income housing in close proximity to schools, community facilities, transportation and jobs	\$ 28,000,000	12		200 Temp and 12 Perm				
	Riverside	Palm Desert	Assist homebuyers with the purchase of existing homes	\$ 5,000,000	12		N/A				

### Tier 2

	Riverside	Palm Desert	Development of a 72 unit senior apartment complex in established neighborhood	\$ 20,000,000	24		100 Temp & 6 Perm				
	Riverside	La Quinta	The proposed improvements will rehabilitate a 73-unit affordable apartment complex (interiors and exteriors) for seniors and special needs residents, and upgrade the site to current City standards. In addition, up to 100 new affordable units will be constructed. The apartment units are affordable to low and very-low income seniors. Site improvements will include ingress and egress, walkways, improved traffic circulation and storm water drainage improvements.	\$ 7,300,000							

## Small Business, Innovation, and Energy Efficiency Projects

Exhibit D

District	County	Submitted by:	Project Description	Project Cost	Construction Start Date (Months)	Duration of Construction (Months)	Jobs	Productivity Gain/Cost Index	Annual Tax Revenue	Hwy B/C Ratio	Other Benefits
	Riverside	Norco	150 kW Solar Energy Generating System for City Hall	\$ 1,650,000	4	3	59				
	Riverside	Palm Desert	Installation of solar panels on Public buildings	\$ 2,000,000	12		25 Temp				
	Riverside	Cathedral City	<b>Date Palm Drive / Varner Road Chip Seal:</b> Rehabilitate regional arterial and ACBCI Indian Reservation Roads using recyclable a rubberized asphalt chip seal to provide for a safe access route to Riverside County Waste Transfer Station and to the City of Desert Hot Springs.	\$ 500,000	12	2	35	\$ 162,000	32.4%	\$ 137,812.50	600.0%
	Riverside	Palm Desert	This project seeks to achieve efficiency and peak demand energy savings of 30% in the City of Palm Desert by Dec 31, 2011. The City's project partners are Southern California Edison, Southern California Gas Company and The Energy Coalition. The projects goals are above any goals attempted in the State of California before.	\$ 1,800,000	Currently Initiated		65 Perm				
	Riverside	La Quinta	The proposed improvements include the installation of photo voltaic solar panels on the parking structures at the La Quinta City Hall.	\$ 1,000,000							
	Riverside	La Quinta	The proposed improvements include the installation of photo voltaic solar panels on the parking structures at the La Quinta Library and Senior Center.	\$ 1,000,000							
	Riverside	La Quinta	The City received an Energy Efficiency Feasibility and Green House Gas Emission Study from the Imperial Irrigation District (Study). The Study focused on municipal buildings facilities including, Public Library, Civic Center/ City Hall, Fire station #70, Senior Center and the Silver Rock Resort Clubhouse, which resulted in ten energy efficiency retrofit opportunities.	\$ 420,000							
	Riverside	Rancho Mirage	Undertake a broader range of weatherization activities for older housing stock in the community wherein lower income households many have exceeded the allowable limits of the City's Home Improvement Program	\$ 4,000,000							
	Riverside	Rancho Mirage	Installation of solar panels at 3 City Facilities with charging points for electric vehicles.	\$ 1,500,000							
	Riverside	CVAG	Energy Efficiency Incentive/Loan Program: partnership with local utilities, we are expanding a program to conduct energy audits in municipal facilities as well as residential and commercial buildings. Funding is needed to help residents and small businesses invest in energy efficiency improvements.	\$ 5,000,000			50-100				
	Riverside	CVAG	Energy Pool Pump Rebate Program: The project would target installation of 1,000 energy efficient units with a rebate of \$500/unit for a total of \$5 million.	\$ 5,000,000			25				
	Riverside	CVAG	Energy Efficiency and Water Conservation Incentive Program: project involves a partnership with local water districts including the Coachella Valley Water District and Desert Water Agency to promote involvement in existing water efficient smart irrigation controller rebate programs. The project would enhance an existing program to target installation of 2,000 "smart" irrigation controllers at \$200/unit each for a total cost of \$ 4 million.	\$ 4,000,000			25-50				

## Small Business, Innovation, and Energy Efficiency Projects

	Riverside	CVAG	Solar Hot Water Heater Program: project provides a funding pool for installation of solar hot water heaters on residential rooftops. In the Coachella Valley, solar hot water systems offer a cost effective way to heat water using solar energy, with a relatively short payback period. The project would provide a funding pool which could be tapped by ratepayers throughout the Coachella Valley.	\$ 3,000,000			10 to 20				
	Riverside	CVAG	Energy Efficiency and Renewable Energy Technologies on Government Buildings: program would provide a revolving fund for local governments to invest in energy efficiency in municipal facilities. Through the partnership with Southern California Edison, Southern California Gas Company and Imperial Irrigation District focuses on energy efficiency in municipal facilities	\$ 5,000,000							
	Riverside	CVAG	Coachella Valley Regional Green House Gas Inventory: The Coachella Valley Association of Governments is preparing to complete a pilot Coachella Valley Regional Greenhouse Gas Inventory, to assess the impact of our contribution to greenhouse gas emissions.	\$ 250,000							
	Riverside	CVAG	Weatherization of low income homes: significant energy savings could be achieved if residents could weatherize their homes and install energy efficiency retrofits. Low income residents in the Coachella Valley are particularly vulnerable during the hot summer months when the cost of paying their electric bills soars. Through the existing programs and the Desert Cities Energy Partnership, energy audits could be available to low-income residents. Funds would provide for energy efficiency retrofits and weatherization of homes following an audit.	\$ 3,000,000			50				
	Riverside	CVAG	Electric Vehicles Infrastructure Development: This project would focus on developing infrastructure in Coachella Valley cities to support the use of clean electric vehicles. It would provide funds for the installation of electric charging stations in downtown shopping districts and other valley locations. It would also provide funds for an electric shuttle to serve the Palm Springs International Airport.	\$ 1,500,000							
	Riverside	CVAG	Solar Energy Pilot for Local Hotels: This project establishes a loan program for Coachella Valley hotels to install roof-top solar energy.	\$ 3,000,000							
	Riverside	CVAG	Sustainable School Pilot Program: This project establishes program for Coachella Valley schools to install solar demo, build community garden, develop sustainable curriculum, an incubator inside the school to cultivate green ideas and a guide for how to replicate the model.	\$ 1,000,000							
	Riverside	Desert Hot Springs	Improvements will include installation of energy efficient climate control system throughout the facility, ADA compliant parking, pathways and restroom facilities	\$ 2,000,000							
	Riverside	WRCOG	Financing Initiative for Regional Solar and Energy Efficiency Improvements: Initiating a program to finance solar and other energy efficiency upgrades for existing business and residential properties.. Program will provide for a uniform approach to addressing California AB 811.	\$ 10,000,000							
	Riverside	Palm Desert	Assist small business with start up costs in conjunction with local banks assistance programs	\$ 500,000	6		200 Perm				

## Small Business, Innovation, and Energy Efficiency Projects

	Riverside	Cathedral City	<b>Sheraton Desert Cove Resort and Spa:</b> Construct a four-star resort and spa hotel to generate tax revenues for a financially challenged post Prop 13 city. This project has a regional economic benefit because it creates over 850 permanent valley wide jobs and is located along a Federal-aid route, designated Agua Caliente Band of Cahuilla Indians Indian Reservation Road, and a regional arterial.	\$ 125,000,000		24	875			\$ 3,445,312.50	
	Riverside	CVAG	Small Business Energy Efficiency Program: project helps small business reduce energy costs up to 10% by establishing and training green teams to help businesses be more efficient. The program would provide funds for incentives to allow small businesses to install energy efficiency upgrades.	\$ 5,000,000			50				
	Riverside	UCR	Regional Innovation Center: UCR Palm Desert is now facilitating a potential collaboration between a leading California clean tech venture fund. This green tech venture fund will focus on developing the clean tech renewable energy sector in the Coachella Valley.	\$ 1,000,000							
	Riverside	UCR	Life Science Incubator: UC Riverside has allocated space and a plan to build a Biotech incubator with wet lab.	\$ 2,000,000							
	Riverside	UCR	CeCert Pilot research on Green Technology: works closely with industry to help develop and evaluate new environmental technology.	\$ 3,000,000							
	Riverside	Coachella Valley	Economic Blue Print Strategic Plan: is currently in development and will include targeted industry cluster, marketing and action plans and detailed budgets. Project elements will include support for organizational capacity, capacity building support for CPI and 3 industry councils and individual project to be determined by the plan.								
	Riverside	CSUSB	Alliance for Commercialization of Technology (ACT) purposes to form and Inland Empire-wide network of small technology business incubators by exploiting existing physical assets throughout the IE that can each house a small number of start up high technology companies where ACT will distribute, coordinate and manage business technical services to assist these companies transitions technologies form the laboratory bench to the market place.								

## Parks and Recreation Projects

District	County	Submitted By:	Project Description	Project Cost	Construction Start Date (Month)	Duration of Construction (Month)	Jobs	Productivity Gain/Cost Index	Annual Tax Revenue	Hwy B/C Ratio	Other Benefits
	Riverside	RDA	12-acre site, 15,000 sq. ft. community center, 10,000 sq.ft. child care, park with two ball fields, tot lot, and picnic shelter.	\$ 17,000,000	2	14	95				
	Riverside	RDA	This 35 acre sports park will feature 6 baseball fields, 1 restaurant, 1 snack bar, 2 soccer arenas, batting cages, and 2 tot lots on 35 acres. Four of the fields will be scaled-down replicas of famous major league stadiums including Angel Stadium, Dodger Stadium, Fenway Park, and old Yankee Stadium. The scaled down dimensions of the outfield match the major league stadiums and the walls are also designed to look like the actual major league stadium as you would see it looking out to the outfield. Two of the fields will be standard fields with symmetrical outfield dimensions and a chain link outfield fence. The project is a public/private partnership between the County of Riverside, the Redevelopment Agency and Big League Dreams Perris Valley, LLC. A Maintenance and Operations Agreement has been entered into between the two parties in which the County will own the facility and Big League Dreams Perris Valley, LLC will operate and maintain the facility over a 40 year period.	\$ 30,000,000	4	12	225				
	Riverside	RDA	5.24 acre park with a lit ball diamond, basketball court, concession stand/restroom building, walking trail, open turf area, and picnic areas. The County of Riverside will own the facility and will enter into a Maintenance and Operations Agreement with Valley-Wide Recreation and Park District for maintenance of the park.	\$ 2,300,000	5	12	53				
	Riverside	RDA	This is a soccer field / sports part project with lighted fields on astro turf and includes 12 other fields that can be used in a number of configurations. Including large and small picnic areas with shelters, restroom and concession facilities, playground, tot lot, regular and RV stall parking This will be the state of the art facility and will bring much needed recreational facility to the area.	\$ 14,000,000	6	9	125				
	Riverside	RDA	26.63-acre Sports Park, includes, soccer fields, baseball fields, basketball court, concession building, tennis courts, skate area, dog park, water park, restrooms	\$8,000,000	6	12	85				
	Riverside	Palm Desert	A LEED certified community center (65,000 sq. ft.) and multi-faceted facility meeting many community needs, as well as providing economic stimulus to Palm Desert. Provides partnership opportunities for local partners including recreation district, youth programs, and the College of the Desert.	\$28,000,000	12		50 Temp & 30 Perm				

### Tier 2

	Riverside	Palm Desert	A thirty-six acre Regional Sports Complex for local & regional youth/adult sports. It will support tournament play (for economic development) and includes: Family picnic and play opportunities, trails for hiking & biking, etc. Plumb for recycled water or provide Centralized water efficient irrigation System.	\$20,000,000	18		50 Temp. & 4 Perm				
	Riverside	Palm Desert	Replace at multiple ball field existing rotted wood poles with high energy efficient poles at Oleson field. Add energy efficient lighting to the soccer/multiuse field at Freedom Park (Ronald Reagan).	\$1,200,000	18		10 Temp				



### Parks and Recreation Projects

	Riverside	Palm Desert	Replace existing structure with photovoltaic panels And energy efficient lighting and sound structure; to Include bathroom, dressing area & permanent seating	\$4,500,000	18		25 Temp				
	Riverside	Indio	Sports Park Complex: approx 50 acres were purchased for future park development.	\$20,000,000	24						
	Riverside	RDA	8.96 acre park includes a skate park, basketball court, open turf area, amphitheatre, walking trail, tot lot, horseshoe pits, and picnic areas. The facility will be owned by the County of Riverside and maintained and operated by the Community Services Division of the Riverside County Economic Development Agency. The facility will provide needed recreational activities to the area.	\$ 4,000,000	TBD	TBD	78				
	Riverside	Desert Hot Springs	Open Park Space	\$ 2,000,000							
	Riverside	Desert Hot Springs	Construct /renovate current park to 6 AYSO soccer fields with sport lighting, new irrigation system, paths, ADA improvements, playground, parking and restroom facility	\$ 4,500,000							

## Public Improvement

District	County	Submitted by:	Project Description	Project Cost	Construction Start Date (Months)	Duration of Construction	Jobs	Productivity Gain/Cost Index	Annual Tax Revenue	Hwy B/C Ratio	Other Benefits
	Riverside	Desert RDA	Bermuda Dunes Public Safety Center	\$ 1,000,000	1	12					
	Riverside	Cathedral City	<b>Eastern Riverside County Interoperability Authority:</b> involves a collaboration among the cities of Cathedral City, Desert Hot Springs, Indio, Palm Springs, La Quinta, Coachella, Banning, Beaumont, and Blythe to upgrade the regional communications network. Ultimately, the project may be extended to all State and Federal agencies, DA offices, school districts, private security organizations and tribal governments throughout California Congressional Districts 41 and 45.	\$ 25,000,000	1	24	250			\$ 984,375	
	Riverside	Facilities Management	Hospital Information System Data Storage of Electric Medical Records Project Phase II. The Project being presented here is the second phase in the implementation of the HIS. Phase I and Phase II of the HIS project involves retrofitting of a County of Riverside occupied and leased facility, the "CPC" building, located near the hospital.	\$ 1,150,000	1						
	Riverside	Desert RDA	Mesa Verde Community Center	\$ 2,500,000	2	11					
	Riverside	Indio	Indio Transportation Center Project will consolidate and focus several transportation elements with in Downtown.	\$ 2,000,000	3						
	Riverside	Indio	Senior Center : Project will heavily incorporate PV technology.	\$ 1,000,000	3						
	Riverside	Facilities Management	Riverside County Regional Medical Center Emergency Treatment Services Expansion This project will convert and renovate approximately 6,500 square feet of existing space to accommodate 33 patient beds and 15 offices.	\$2,089,605	3		25				
	Riverside	Desert RDA	Mecca Boys & Girls Club Project	\$ 12,000,000	4	14					
	Riverside	Perris	Perris Bank Building Renovation	\$ 1,200,000	4	6	22				
	Riverside	RDA	12 acre site with design for a library, child care facility, skate park, basketball court, open turf area, restroom/concession building, CSA maintenance building, street improvements, and possibly a water district admin building. Both the library and water district will be conveyed from Riverside County ownership to the Banning Library District and Cabazon Water District respectively. The child care center will be owned by the County and operated by Family Services Association of Riverside through a lease agreement. The added park amenities and landscaping will be maintained by the Community Services Division of the Riverside County Economic Development Agency, who currently maintains the existing park.	\$ 15,000,000	4	12	190				
	Riverside	RDA	6,000 square foot library with community room	\$ 3,000,000	4	13	80				
	Riverside	Facilities Management	Desert Hot Springs Family Care Center The proposed project will house several programs that will provide crucial health services to Desert Hot Springs and the surrounding communities. The programs incorporated into this project will include: Clinic, Public Health Nursing, X-ray, HIV/AIDS, MCAH (Maternal Child and Adolescent Health), Disease Control and WIC (Women, Infants, and Children) – Nutrition Services.	\$ 9,500,000	4						
	Riverside	Facilities Management	Riverside County Regional Medical Center Security System Upgrade and Lobby Expansion. The proposed project scope would entail the evaluation of hospital access security issues, determination of appropriate solutions, upgrades to the current security system and would also include remodeling the existing lobby to better address security requirements.	\$ 350,000	4						

## Public Improvement

	Riverside	Cathedral City	<b>CVAG PM-10 Windbreaks Date Palm Drive and Varner Road:</b> Install windbreak fencing along regional arterial routes to mitigate air pollution associated with particulate matter. This is an Agua Caliente Band of Cahuilla Indians Indian Reservation Road and a regional arterial.	\$ 130,000	5	2	15	\$ 32,400	24.9%	\$ 59,062.50	153.8%
	Riverside	Norco	Upgrades to Wayne Makin/Shearer Sports Complex including installation of energy efficient sports field lighting system, weather based irrigation system and ADA compliant restrooms	\$ 2,500,000	6	9	90				
	Riverside	RDA	10,000 s.f. library facility	\$ 7,000,000	6	12	85				
	Riverside	Indio	Amtrak Rail Spur Improvements to Union Pacific rail road line	\$ 2,000,000	6						
	Riverside	Facilities Management	Regional County Regional Detention. A new 7,200 bed Riverside County Regional Detention Center (RCRDC) will include all roadways, utility infrastructure, housing facilities, inmate transfer facilities, medical clinic, video visitation building, visitor parking areas, staff parking areas, security systems, Sheriff's office/administration building, central food preparation plant, and central laundry necessary for a fully operational correctional facility to service the current and planned future needs of the county.	\$ 350,000,000	6		1700				
	Riverside	RDA	The project will consist of the development of a 10,145sq. ft., 3 Bay Fire Station on approximately 2 acres of vacant land located near the corner of Hamner and Schleisman. The proposed Fire Station will house 8 fire fighters.	\$ 4,560,000	6	12					
	Riverside	RDA	The project will consist of the development of a 12,000 sq.ft. building to replace the existing center. The facility will include classrooms to care for approximately two hundred fifty children ranging from three months through twelve years of age.	\$ 5,420,000	6	24	180				
	Riverside	RDA	10,000 s.f. fire facility, 3-bay facility	\$ 6,000,000	6	12	90				
	Riverside	Facilities Management	Homeless Multi-Services Center Western Coachella Valley the MSC will be a "one stop shop" where homeless and near homeless individuals and families can access a variety of social services intended to put an end to the cycle of homelessness. The Coachella Valley cities and the County of Riverside will partner together to fund the operations of the MSC.	\$ 6,160,000	6						
	Riverside	Facilities Management	Criminal Justice Building Elevator Upgrade. The scope of the project is to modernize the elevator equipment and to improve the elevator system operation in terms of better passenger performance and compliance with current fire and handicap regulations.	\$ 600,000	6						
	Riverside	Facilities Management	Hospital Information System Data Storage of Electric Medical Records and Operations Center. The proposed project would support the Hospital Information System (HIS) project to convert all medical records into Electronic Medical Records (EMR), a federal mandate and one of the three pillars for the economic recovery plan of President Barack Obama.	\$ 13,000,000	6						
	Riverside	Facilities Management	Riverside County Regional Medical Center: Nursing and Allied Health Education Building We propose to construct a building adjacent to RCRMC to provide sufficient classrooms and space to accommodate 40 students annually (until the building is ready, some nearby space is available on a temporary basis). This program will transition LVN's to RN's, thus capitalizing on the training already completed by LVN's, and thereby shortening the RN training period to only one year.	\$ 17,400,000	6						
	Riverside	Desert RDA	Thermal Senior Center Improvement Project	\$ 250,000	7	6					

## Public Improvement

	Riverside	Facilities Management	Volunteers in Medicine Health Clinic The VIM Clinic will provide quality healthcare and clinical services that promote the health and safety of the community. These services benefit the local and national economy by preventing unwanted pregnancies, averting costly health conditions, and by keeping workers healthy.	\$ 4,000	8						
	Riverside	CVAG	A 47,000 sf commercial building in Palm Springs which will feature emergency shelter beds for 120 men, women and families; case management services, full kitchen and dining area to provide 3 meals per day. Other training will be provided as well, such as veterans assistance and HIV/AIDS; job training and education.	\$ 4,000,000	9		75				Homeless clients will receive connection to transitional housing
	Riverside	Desert RDA	Mecca Fire Station	\$ 3,000,000	9	12					
	Riverside	Desert RDA	Thermal Fire Station	\$ 3,500,000	9	12					
	Riverside	Facilities Management	Larry D. Smith Expansion No. 3 Support Projects. Riverside County's Larry D. Smith Correctional Facility is currently undergoing a third expansion to add an additional 600 beds. This bed expansion requires the expansion of support facilities within the larger Larry D. Smith facility. There are six critical support projects that must be completed before Corrections standard Authority will certify the facility for occupancy.	\$ 6,000,000	9						
	Riverside	Facilities Management	New Fire Department Headquarters The project will replace the existing Fire Department Headquarters with a new facilities totaling approximately 245,000 square feet which will be built on a more viable and strategic location, a 22 acre property owned by the County of Riverside at the south side of the City of Perris. The new Headquarters will house the following divisions within the Fire Department: Hazard Reduction, Finance, Fire Prevention, Information Technology, Personnel, Life Safety, Administration, Communications, and Public Affairs.	\$ 100,000,000	9						
	Riverside	Facilities Management	"Milestones" Adult Residential Facility Building Rehabilitation. The intent of this project is to renovate the facility based on the assessment conducted by the Department of Facilities Management in 2008. The scope of the project primarily includes hazardous material abatement, fire and life safety upgrades, general building code compliance, roofing replacement, and other interior and exterior remodel.	\$ 4,250,000	10						
	Riverside	Facilities Management	Corona Family Care Center. The proposed project will house several programs that will provide crucial health services to Corona and the surrounding communities. The programs incorporated into this project will include: Clinic, Public Health Nursing, X-ray, HIV/AIDS, MCAH (Maternal Child and Adolescent Health), Disease Control and WIC (Women, Infants, and Children) – Nutrition Services.	\$ 9,500,000	10		55				
	Riverside	Facilities Management	Riverside Downtown Fuel and Wash Station. This project would incorporate two above ground fuel tanks, dispensers and controls to provide county vehicles with a fueling facility near the Downtown Riverside area. The tanks and dispensers will have the ability to dispense gas, diesel and ethanol products. A small drive through carwash is planned with vacuum stations.	\$ 4,500,000	10						
	Riverside	Facilities Management	Corona Family Care Center The proposed project will house several programs that will provide crucial health services to Corona and the surrounding communities.	\$ 9,500,000	10		55				

## Public Improvement

	Riverside	Cathedral City	<b>Cathedral City Fire Station 411:</b> Construct a new fire station to replace an existing antiquated station to provide for fire protection and emergency services for a five square mile radius of the city including a proposed 23-acre mixed use development and existing downtown civic center.	\$ 23,000,000	11	14	350			\$ 1,378,125	
	Riverside	Palm Desert	Remodel and upgrades to Fire Station No. 33 and No. 71	\$ 2,000,000	12		40 Temp				
	Riverside	Palm Desert	Additional Parking for overflow at public recreation facilities	\$ 1,000,000	12		100 Temp				
	Riverside	Facilities Management	Ben Clark Training Center Campus Expansion. The project consists of five tilt-up style classroom/administrative buildings, a cafeteria/multi-purpose building and an outdoor amphitheatre to be used by the Sheriff Department, Fire Department and California Highway Patrol for training purposes.	\$ 74,000,000	12						
	Riverside	Desert RDA	North Shore Fire Station	\$ 2,100,000	15	10					
	Riverside	RDA	<b>Main CC building (10,000 sf):</b> including multi-purpose room : room, recreational room, offices, kitchen/ <b>Childcare building (4,000 sf):</b> computer lab, playroom, learning center/classrooms; outdoor play areas	\$ 7,000,000	15	12	85				
	Riverside	Facilities Management	Special Weapons Tactics Bureau of Operations Headquarters the purposed project would entail renovating the existing warehouse built in 1976. The project also includes a mass casualty morgue in the event of a large scale catastrophe.	\$ 13,800,000	18						
	Riverside	Facilities Management	Perris Multi-Service Center. It is envisioned that a facility would accommodate up to 120 beds with separate areas for families. Additionally, the Project may include a separate area to house stray and abandoned pets. Staff from Facilities Management, Department of Public Social Services, Department of Public Health, Department of Mental Health and Department of Animal Services collaborated to develop a service and facility plan for the center.	\$ 13,750,000	18						
	Riverside	Facilities Management	Riverside Child Care Center. The intent of this project to be able to service approximately 150 children; based on the highest need for staff, the total could be 26 employees.	\$ 6,300,000	18		26				
	Riverside	Facilities Management	102 Bed Mental Health Location- Riverside County Medical Center: The purposed project will relocate the emergency treatment and inpatient services into a newer and larger facility near the main hospital.	\$ 76,700,000	18						
	Riverside	Facilities Management	Reynolds Road Mental Health Treatment Facility: The project seeks to renovate an existing 5,234 SF Mental Health Administration building and construct a new 25,000 SF Mental Health Treatment building with 120 vehicle parking area to optimize a 1.85 acre parcel used by County Mental Health.	\$ 15,000,000	18						
	Riverside	Desert RDA	Oasis Fire Station	\$ 3,000,000	21	10					
	Riverside	Desert RDA	Thermal Community Center and Library Project	\$ 8,000,000	21	12					
	Riverside	Desert RDA	La Quinta Fire Station	\$ 4,500,000	27	12					
	Riverside	Desert RDA	Mecca Senior Center Project	\$ 2,750,000	27	14					
	Riverside	Desert RDA	Thermal Sheriff Station and Aviation Facility	\$ 42,000,000	Currently under construction	16					
	Riverside	Desert RDA	Thousand Palms Fire Station and Training Center	\$ 10,200,000	Currently under construction	14					
	Riverside	Facilities Management	Hemet Family Health Care Center The proposed project will house several programs that will provide crucial health services to Hemet and the surrounding communities. The programs incorporated into this project will include: Clinic, Public Health Nursing, HIV/AIDS, MCAH (Maternal Child and Adolescent Health), Disease Control and WIC (Women, Infants, and Children) – Nutrition Services.	\$ 10,440,340	Immediate						

## Public Improvement

	Riverside	CVAG	Clean Streets Management Program includes the Regional PM-10 street sweeping program which uses low emission, CARB-certified compressed natural gas sweepers.	\$ 3,000,000	Immediate and on going		15				Eliminates approx 7,797 lbs of trash of Nox annually
	Riverside	Facilities Management	Cajalco Firestation. This new firestation will replace the existing Cajalco Fire Station which is undersized and in need of structural repairs. The Community Center will accomdate up to 75 people.	\$ 6,515,823	Immediate		12				
	Riverside	Facilities Management	Southwest Justice Center Parking Lot Expansion. The Riverside County's Southwest Justice Center Parking Lot requires 400 additional parking spaces to accommodate increased car volume within the facility. The project includes coordination of new landscaping, light fixtures, storm drains to integrate the expanded parking areas with existing.	\$ 3,000,000	Immediate						

### Tier 2

	Riverside	Palm Desert	Improvement and addition for parking facilities at regional retail location								
	Riverside	Palm Desert	Develop a new paramedic/ police substation at the easterly boundary of the City	\$ 15,000,000			250 Temp				
	Riverside	La Quinta	Village/ Cove Area Fire Station proposes improvements to include the construction on the south side of Washington Street at Desert Club Drive. Once completed will be approx 8,500 sf	\$ 4,200,000							
	Riverside	La Quinta	Edward Byrne Memorial Justice Assistance Grant Program it proposed to add police services, programs and equipment	\$ 69,000							
	Riverside	La Quinta	Purposed improvements to include the construction of the City of La Quinta Corporation Yard.	\$ 8,600,000							
	Riverside	La Quinta	Sports Complex Rehabilitation will implement the recommendations by the City needs and Rehabilitation Plan for the Sports Complex	\$ 19,500,000							
	Riverside	La Quinta	The proposed improvements will rehabilitate the existing landscape and irrigation on 24 City-owned affordable housing units . The new landscape materials will meet the City's drought tolerant planting palette and reduce water consumption by over 50%.	\$ 300,000							
	Riverside	La Quinta	The proposed improvements will construct 5 non-advertising bus stops on the Highway 111 corridor within the City of La Quinta. The improvements will include shade structures and drinking fountains.	\$ 625,000							
	Riverside	Desert Hot Springs	Project will construct two (2) - 30,000 square foot facilities including a health center administration building which will also serve as a Boys-n-Girls Club type facility complete with classrooms, gymnasium, swimming pool, and parking. The other building is a city administration building along with Council Chambers, parking, and park trails and facilities. This building will house City Hall staff, Water District staff, County staff, and/or regional government offices. The City has raised about \$8,000,000 but requires \$15,000,000 to complete it.	\$ 15,000,000							
	Riverside	Desert Hot Springs	Construct a Fire Station on Palm Drive between Pierson and Dillon roads to service the low income area of the City.	\$ 4,700,000							
	Riverside	Desert Hot Springs	Construct a Police Substation and related improvements in the Park to meet the needs of this low income area of the community.	\$ 1,000,000							
	Riverside	Desert Hot Springs	Improvements will include the removal/replacement/installation of ADA ramps at the required curb returns and designated paths of travel within the City right of way throughout the City.	\$ 2,000,000							

## Public Improvement

	Riverside	Desert Hot Springs	Construct 41 bus shelters - this would include planning/design, environmental studies, engineering, construction, right of way acquisition. Design models are already completed by regional transportation authority.	\$ 1,000,000								
	Riverside	Desert Hot Springs	Construct a fire station on Palm Drive to service the low income area of the City. Source of funds: The City has \$1 million in Fire Development Impact Fees to pay for land acquisition. We have not identified any other sources yet.	\$ 4,700,000								
	Riverside	Desert Hot Springs	Construct a new senior center facility to service the senior community. The proposal is for a 15,000 SF building with modern appointments to accommodate growing programs.	\$ 4,500,000								
	Riverside	Desert Hot Springs	Construct a new/modern 35,000 SF police station with site improvements for vehicle compound.	\$ 14,500,000								
	Riverside	Desert Hot Springs	Construct sidewalk improvements along Palm Drive from city limits to downtown. Add bus stops/shelters, lighting and landscape improvements. Add cross gutters and intersections	\$ 8,500,000								
	Riverside	Desert Hot Springs	Construct a new 25,000 SF community recreation center to facilitate indoor park and recreation programs. Facility to include a gym, community room, daycare, weight room, etc., for a "healthier city"	\$ 5,000,000								
	Riverside	Desert Hot Springs	Construct a new 15,000 SF modern library facility with community room	\$ 5,000,000								
	Riverside	Desert Hot Springs	Construct a modern community "teen" center focused solely for teen mentor/tutor programs. To include computer room, music room, study hall, game/rec room, kitchen/gourmet classroom	\$ 5,000,000								
	Riverside	Desert Hot Springs	Construct new 15,000 SF corp. yard facility with repair rooms, equipment storage, signage fabrication room, fueling area, material storage and debris transfer facility	\$ 6,000,000								
	Riverside	Rancho Mirage	Economic Development Assistance to the stalled Ritz-Carlton hotel project to complete construction of the project and add permanent jobs.	\$ 80,000,000								
	Riverside	Facilities Management	Riverside County Public Safety Enterprise Communication Project: The proposed PSEC Project consists of a new standards-based infrastructure that will also provide expansion of the system's capabilities to meet the ever-growing demands of public safety communication. Once completed, the PSEC Project will consist of approximately seventy sites, 20 existing and 50 new, which will provide emergency first responders (i.e., Riverside County Sheriff, California Department of Forestry and Fire Protection, Department of Homeland Security, Drug Enforcement Agency, Border Patrol, Federal Bureau of Investigation, and other local law enforcement agencies) with radio communication over 87% of the County.	\$ 148,000,000	27							

